Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except black lung benefit trust or private foundation)

► The organization may have to use a copy of this return to satisfy state reporting requirements.

OMB No. 1545-0047

2009

Open to Public Inspection

For the 2009 calendar year, or tax year beginning 7/01 **, 2009, and ending** 6/30 , 2010

B Check if applicable:
- [ ] Address change
- [ ] Name change
- [ ] Initial return
- [ ] Termination
- [ ] Amended return
- [ ] Application pending

Please use IRS label or print or type. See specific Instructions.

C
SOUTH BAY COMMUNITY SERVICES, INC.
1124 BAY BLVD. D
CHULA VISTA, CA 91911

D Employer Identification Number: 95-2693142

E Telephone number: (619) 420-3620

G Gross receipts $ 16,784,784.

F Name and address of principal officer: KATHRYN LEMBO-SCHROEDER
SAME AS C ABOVE

H(a) Is this a group return for affiliates? [ ] Yes [X] No
H(b) Are all affiliates included? [ ] Yes [ ] No
If 'No,' attach a list. (see instructions)

I Tax-exempt status [X] 501(c) (3)◄ (insert no.) [ ] 4947(a)(1) or [ ] 527

J Website: ► WWW.SOUTHBAYCOMMUNITYSERVICES.ORG

H(c) Group exemption number ►

K Form of organization: [X] Corporation [ ] Trust [ ] Association [ ] Other ►

L Year of Formation: 1971 **M** State of legal domicile: CA

Part I Summary

Activities & Governance

1 Briefly describe the organization's mission or most significant activities: TO PROVIDE CHILDREN, YOUTH, AND FAMILIES IN THE SOUTH BAY AREA WITH SERVICES WHICH REINFORCE THE FAMILY'S ROLE IN OUR COMMUNITY AND ASSIST INDIVIDUALS TO ASPIRE REALISTICALLY TO LIVES OF SELF-FULFILLMENT

2 Check this box ► [ ] if the organization discontinued its operations or disposed of more than 25% of its assets.

3	Number of voting members of the governing body (Part VI, line 1a)	3	14
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	14
5	Total number of employees (Part V, line 2a)	5	289
6	Total number of volunteers (estimate if necessary)	6	850
7a	Total gross unrelated business revenue from Part VIII, column (C), line 12	7a	0.
b	Net unrelated business taxable income from Form 990-T, line 34	7b	0.

			Prior Year	Current Year
Revenue	8	Contributions and grants (Part VIII, line 1h)	13,213,353.	15,034,708.
	9	Program service revenue (Part VIII, line 2g)	599,987.	1,059,908.
	10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)		
	11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	678,865.	619,877.
	12	Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12)	14,492,205.	16,714,493.
Expenses	13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)		
	14	Benefits paid to or for members (Part IX, column (A), line 4)		
	15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	9,104,612.	10,332,604.
	16a	Professional fundraising fees (Part IX, column (A), line 11e)		
	b	Total fundraising expenses (Part IX, column (D), line 25) ► 75,620.		
	17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24f)	5,753,695.	6,431,462.
	18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	14,858,307.	16,764,066.
	19	Revenue less expenses. Subtract line 18 from line 12	-366,102.	-49,573.
			Beginning of Year	**End of Year**
Net Assets or Fund Balances	20	Total assets (Part X, line 16)	10,935,964.	11,622,251.
	21	Total liabilities (Part X, line 26)	10,252,507.	10,801,031.
	22	Net assets or fund balances. Subtract line 21 from line 20	683,457.	821,220.

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Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

► Signature of officer — Date

► KATHRYN LEMBO-SCHROEDER — EXECUTIVE DIRECTOR
Type or print name and title.

Paid Preparer's Use Only

Preparer's signature ► STEVEN W. NORTHCOTE — Date 5/11/11 — Check if self-employed ► [X] — Preparer's identifying number (see instructions) P00085554

Firm's name (or yours if self-employed), address, and ZIP + 4 ► LEAF & COLE, LLP
2810 CAMINO DEL RIO SOUTH, SUITE 200
SAN DIEGO, CA 92108-3820

EIN ► 95-2076568
Phone no. ► 619.294.7200

May the IRS discuss this return with the preparer shown above? (see instructions) [X] Yes [ ] No

Part III Statement of Program Service Accomplishments

1 Briefly describe the organization's mission:

TO PROVIDE CHILDREN, YOUTH, AND FAMILIES IN THE SOUTH BAY AREA WITH SERVICES WHICH REINFORCE THE FAMILY'S ROLE IN OUR COMMUNITY AND ASSIST INDIVIDUALS TO ASPIRE REALISTICALLY TO LIVES OF SELF-FULFILLMENT

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ☐ **Yes** ☒ **No**

If 'Yes,' describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ☐ **Yes** ☒ **No**

If 'Yes,' describe these changes on Schedule O.

4 Describe the exempt purpose achievements for each of the organization's three largest program services by expenses. Section 501(c)(3) and 501(c)(4) organizations and section 4947(a)(1) trusts are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses $ 5,565,341. including grants of $) (Revenue $ 48,591.)

YOUTH AND FAMILY SUPPORT SERVICES: AN ARRAY OF WRAPAROUND SERVICES AND ACTIVITIES FOCUSED ON PREVENTION, EARLY INTERVENTION AND DIVERSION, WHICH ASSIST YOUTH AND THEIR FAMILIES IN ALL ASPECTS OF LIFE, INCLUDING HEALTH, EDUCATION, EMPLOYMENT, RECREATION, FAMILY, AND SOCIAL ARENAS.

4b (Code:) (Expenses $ 4,310,650. including grants of $) (Revenue $ 99,662.)

CHILDREN SERVICES: A SPECTRUM OF SERVICES WHICH PROMOTE CHILDREN'S ABILITIES TO LEARN AT THEIR OPTIMAL POTENTIAL ACHIEVED THROUGH THERAPEUTIC PROGRAMMING, HEALTH AND DEVELOPMENTAL SCREENINGS, ASSESSMENTS, TREATMENT, AND EARLY EDUCATIONAL OPPORTUNITIES TO FOSTER THE SUPPORT THEY NEED, IN SAFE AND HEALTHY ENVIRONMENTS.

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4c (Code:) (Expenses $ 2,340,425. including grants of $) (Revenue $ 721,933.)

FAMILY WELLNESS AND SELF SUFFICIENCY: AN INTEGRATED CONTIMUUM OF SERVICE STRATEGIES, OPPORTUNITIES AND PROGRAMS INCLUDING EMERGENCY SHELTER, CRISIS INTERVENTION AND MENTAL HEALTH SERVICES, AIMED AT HELPING AT-RISK FAMILIES OVERCOME DIFFICULT SITUATIONS BY STRENGTHENING THEIR CONNECTION WITH THE COMMUNITY.

4d Other program services. (Describe in Schedule O.) SEE SCHEDULE O

(Expenses $ 2,567,877. including grants of $) (Revenue $ 127,801.)

4e Total program service expenses ► 14,784,293.

Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? *If 'Yes,' complete Schedule A*	1	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors?	2	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? *If 'Yes,' complete Schedule C, Part I*	3		X
4	**Section 501(c)(3) organizations**. Did the organization engage in lobbying activities? *If 'Yes,' complete Schedule C, Part II*	4		X
5	**Section 501(c)(4), 501(c)(5), and 501(c)(6) organizations.** Is the organization subject to the section 6033(e) notice and reporting requirement and proxy tax? *If 'Yes,' complete Schedule C, Part III*	5		
6	Did the organization maintain any donor advised funds or any similar funds or accounts where donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? *If 'Yes,' complete Schedule D, Part I*	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas or historic structures? *If 'Yes,' complete Schedule D, Part II*	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? *If 'Yes,' complete Schedule D, Part III*	8		X
9	Did the organization report an amount in Part X, line 21; serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? *If 'Yes,' complete Schedule D, Part IV*	9		X
10	Did the organization, directly or through a related organization, hold assets in term, permanent, or quasi-endowments? *If 'Yes,' complete Schedule D, Part V*	10		X
11	Is the organization's answer to any of the following questions 'Yes'? *If so, complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable*	11	X	
	• Did the organization report an amount for land, buildings and equipment in Part X, line 10? *If 'Yes,' complete Schedule D, Part VI*			
	• Did the organization report an amount for investments— other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? *If 'Yes,' complete Schedule D, Part VII*			
	• Did the organization report an amount for investments— program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? *If 'Yes,' complete Schedule D, Part VIII*			
	• Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? *If 'Yes,' complete Schedule D, Part IX*			
	• Did the organization report an amount for other liabilities in Part X, line 25? *If 'Yes,' complete Schedule D, Part X*			
	• Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organizaiton's liability for uncertain tax positions under FIN 48? If *'Yes,' complete Schedule D, Part X*			
12	Did the organization obtain separate, independent audited financial statement for the tax year? *If 'Yes,' complete Schedule D, Parts XI, XII, and XIII*	12	X	
12A	Was the organization included in consolidated, independent audited financial statement for the tax year? *If 'Yes,' completing Schedule D, Parts XI, XII, and XIII is optional* — 12 A: Yes [ ] No [X]			
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If *'Yes,' complete Schedule E*	13		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than $10,000 from grantmaking, fundraising, business, and program service activities outside the United States? *If 'Yes,' complete Schedule F, Part I*	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than $5,000 of grants or assistance to any organization or entity located outside the United States? *If 'Yes,' complete Schedule F, Part II*	15		X
16	Did the organization report on Part IX, column (A), line 3, more than $5,000 of aggregate grants or assistance to individuals located outside the United States? *If 'Yes,' complete Schedule F, Part III*	16		X
17	Did the organization report a total of more than $15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? *If 'Yes,' complete Schedule G, Part I*	17		X
18	Did the organization report more than $15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? *If 'Yes,' complete Schedule G, Part II*	18	X	
19	Did the organization report more than $15,000 of gross income from gaming activities on Part VIII, line 9a? *If 'Yes,' complete Schedule G, Part III*	19		X
20	Did the organization operate one or more hospitals? *If 'Yes,' complete Schedule H*	20		X

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Part IV **Checklist of Required Schedules** *(continued)*

			Yes	No
21	Did the organization report more than $5,000 of grants and other assistance to governments and organizations in the United States on Part IX, column (A), line 1? *If 'Yes,' complete Schedule I, Parts I and II*	**21**		X
22	Did the organization report more than $5,000 of grants and other assistance to individuals in the United States on Part IX, column (A), line 2? *If 'Yes,' complete Schedule I, Parts I and III*	**22**		X
23	Did the organization answer 'Yes' to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? *If 'Yes,' complete Schedule J*	**23**	X	
24 a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, and that was issued after December 31, 2002? *If 'Yes,' answer lines 24b through 24d and complete Schedule K. If 'No,'go to line 25*	**24a**		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	**24b**		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	**24c**		
d	Did the organization act as an 'on behalf of' issuer for bonds outstanding at any time during the year?	**24d**		
25 a	**Section 501(c)(3) and 501(c)(4) organizations.** Did the organization engage in an excess benefit transaction with a disqualified person during the year? *If 'Yes,' complete Schedule L, Part I*	**25a**		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? *If 'Yes,' complete Schedule L, Part I*	**25b**		X
26	Was a loan to or by a current or former officer, director, trustee, key employee, highly compensated employee, or disqualified person outstanding as of the end of the organization's tax year? *If 'Yes,' complete Schedule L, Part II*	**26**		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor, or a grant selection comittee member, or to a person related to such an individual? *If 'Yes,' complete Schedule L, Part III*	**27**		X
28	Was the organization a party to a business transation with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):			
a	A current or former officer, director, trustee, or key employee? *If 'Yes,' complete Schedule L, Part IV*	**28a**		X
b	A family member of a current or former officer, director, trustee, or key employee? *If 'Yes,' complete Schedule L, Part IV*	**28b**		X
c	An entity of which a current or former officer, director, trustee, or key employee of the organization (or a family member) was an officer, director, trustee, or direct or indirect owner? *If 'Yes,' complete Schedule L, Part IV*	**28c**	X	
29	Did the organization receive more than $25,000 in non-cash contributions? *If 'Yes,' complete Schedule M*	**29**		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? *If 'Yes,' complete Schedule M*	**30**		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? *If 'Yes,' complete Schedule N, Part I*	**31**		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? *If 'Yes,' complete Schedule N, Part II*	**32**		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? *If 'Yes,' complete Schedule R, Part I*	**33**		X
34	Was the organization related to any tax-exempt or taxable entity? *If 'Yes,' complete Schedule R, Parts II, III, IV, and V, line 1*	**34**	X	
35	Is any related organization a controlled entity within the meaning of section 512(b)(13)? *If 'Yes,' complete Schedule R, Part V, line 2*	**35**	X	
36	**Section 501(c)(3) organizations.** Did the organization make any transfers to an exempt non-charitable related organization? *If 'Yes,' complete Schedule R, Part V, line 2*	**36**		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? *If 'Yes,' complete Schedule R, Part VI*	**37**		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11 and 19? **Note.** All Form 990 filers are required to complete Schedule O.	**38**	X	

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Part V Statements Regarding Other IRS Filings and Tax Compliance

				Yes	No
1a Enter the number reported in Box 3 of form 1096, Annual Summary and Transmittal of U.S. Information Returns. Enter -0- if not applicable	**1a**	93			
b Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	**1b**	0			
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?			**1c**	X	
2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	**2a**	289			
2b If at least one is reported on line 2a, did the organization file all required federal employment tax returns?			**2b**	X	
Note. If the sum of lines 1a and 2a is greater than 250, you may be required to *e-file* this return. (see instructions)					
3a Did the organization have unrelated business gross income of $1,000 or more during the year covered by this return?			**3a**		X
b If 'Yes' has it filed a Form 990-T for this year? *If 'No,' provide an explanation in Schedule O.*			**3b**		
4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?			**4a**		X
b If 'Yes,' enter the name of the foreign country: ►					
See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Accounts.					
5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?			**5a**		X
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?			**5b**		X
c If 'Yes,' to line 5a or 5b, did the organization file Form 8886-T, Disclosure by Tax-Exempt Entity Regarding Prohibited Tax Shelter Transaction?			**5c**		
6a Does the organization have annual gross receipts that are normally greater than $100,000, and did the organization solicit any contributions that were not tax deductible?			**6a**		X
b If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not deductible?			**6b**		
7 Organizations that may receive deductible contributions under section 170(c).					
a Did the organization receive a payment in excess of $75 made partly as a contribution and partly for goods and services provided to the payor?			**7a**		X
b If 'Yes,' did the organization notify the donor of the value of the goods or services provided?			**7b**		
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?			**7c**		X
d If 'Yes,' indicate the number of Forms 8282 filed during the year	**7d**				
e Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?			**7e**		X
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?			**7f**		X
g For all contributions of qualified intellectual property, did the organization file Form 8899 as required?			**7g**		
h For contributions of cars, boats, airplanes, and other vehicles, did the organization file a Form 1098-C as required?			**7h**		
8 Sponsoring organizations maintaining donor advised funds and section 509(a)(3) supporting organizations. Did the supporting organization, or a donor advised fund maintained by a sponsoring organization, have excess business holdings at any time during the year?			**8**		
9 Sponsoring organizations maintaining donor advised funds.					
a Did the organization make any taxable distributions under section 4966?			**9a**		
b Did the organization make any distribution to a donor, donor advisor, or related person?			**9b**		
10 Section 501(c)(7) organizations. Enter:					
a Initiation fees and capital contributions included on Part VIII, line 12	**10a**				
b Gross Receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	**10b**				
11 Section 501(c)(12) organizations. Enter:					
a Gross income from other members or shareholders	**11a**				
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	**11b**				
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?			**12a**		
b If 'Yes,' enter the amount of tax-exempt interest received or accrued during the year	**12b**				

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Part VI **Governance, Management and Disclosure** *For each 'Yes' response to lines 2 through 7b below, and for a 'No' response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.*

Section A. Governing Body and Management

			Yes	No
1a Enter the number of voting members of the governing body	**1a** 14			
b Enter the number of voting members that are independent	**1b** 14			
2 Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee or key employee?		**2**		X
3 Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors or trustees, or key employees to a management company or other person?		**3**		X
4 Did the organization make any significant changes to its organizational documents since the prior Form 990 was filed? SEE SCH O		**4**	X	
5 Did the organization become aware during the year of a material diversion of the organization's assets?		**5**		X
6 Does the organization have members or stockholders?		**6**		X
7a Does the organization have members, stockholders, or other persons who may elect one or more members of the governing body?		**7a**		X
b Are any decisions of the governing body subject to approval by members, stockholders, or other persons?		**7b**		X
8 Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:				
a The governing body?		**8a**	X	
b Each committee with authority to act on behalf of the governing body?		**8b**	X	
9 Is there any officer, director or trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? *If 'Yes,' provide the names and addresses in Schedule O*		**9**		X

Section B. Policies *(This Section B requests information about policies not required by the Internal Revenue Code.)*

		Yes	No
10a Does the organization have local chapters, branches, or affiliates?	**10a**		X
b If 'Yes,' does the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with those of the organization?	**10b**		
11 Has the organization provided a copy of this Form 990 to all members of its governing body before filing the form?	**11**	X	
11A Describe in Schedule O the process, if any, used by the organization to review this Form 990. SEE SCHEDULE O			
12a Does the organization have a written conflict of interest policy? *If 'No,' go to line 13*	**12a**	X	
b Are officers, directors or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	**12b**	X	
c Does the organization regularly and consistently monitor and enforce compliance with the policy? *If 'Yes,' describe in Schedule O how this is done* SEE SCHEDULE O	**12c**	X	
13 Does the organization have a written whistleblower policy?	**13**	X	
14 Does the organization have a written document retention and destruction policy?	**14**	X	
15 Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a The organization's CEO, Executive Director, or top management official	**15a**	X	
b Other officers of key employees of the organization SEE SCHEDULE O	**15b**	X	
If 'Yes' to line 15a or 15b, describe the process in Schedule O. (See instructions.)			
16a Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	**16a**		X
b If 'Yes,' has the organization adopted a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and taken steps to safeguard the organization's exempt status with respect to such arrangements?	**16b**		

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Section C. Disclosures

17 List the states with which a copy of this Form 990 is required to be filed ► CA

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (501(c)(3)s only) available for public inspection. Indicate how you make these available. Check all that apply.

[X] Own website [ ] Another's website [X] Upon request

19 Describe in Schedule O whether (and if so, how) the organization makes its governing documents, conflict of interest policy, and financial statements available to the public. SEE SCHEDULE O

20 State the name, physical address, and telephone number of the person who possesses the books and records of the organization:

► ELIZABETH INIGUEZ 1124 BAY BLVD, SUITE D CHULA VISTA CA 91910 (619) 420-3620

Part VII **Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1 a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organizations's tax year. Use Schedule J-2 if additional space is needed.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees. See instructions for definition of 'key employees.'
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than $100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than $100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than $10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if the organization did not compensate any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week	(c) Position (check all that apply): Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
CHARLES MOORE DIRECTOR	2	X						0.	0.	0.
DAVID BEJARANO TREASURER	2	X		X				0.	0.	0.
DAVE ROWLANDS CHAIRMAN	2	X						0.	0.	0.
MARIA GUASP PAST CHAIR	2	X						0.	0.	0.
FRAN MUNCEY SECRETARY	2	X						0.	0.	0.
SUE BELMONTE DIRECTOR	2	X						0.	0.	0.
CEANNE GUERRA DIRECTOR	2	X						0.	0.	0.
MARY KAESTNER DIRECTOR	2	X						0.	0.	0.
MICHAEL CAREY DIRECTOR	2	X						0.	0.	0.
SHIRLEY HORTON CHAIRMAN	2	X		X				0.	0.	0.
NANCY KERWIN VICE CHAIR	2	X						0.	0.	0.
JOHN NELSON DIRECTOR	2	X						0.	0.	0.
ROBERT DOMINGUEZ DIRECTOR	2	X						0.	0.	0.
KATHRYN LEMBO-SCHROEDER EXECUTIVE DIREC	40			X	X			178,784.	0.	28,333.
ELIZABETH INIGUEZ CFO	40			X	X			122,034.	0.	11,360.
DINA LOZANO ASSOCIATE DIRECTOR	40				X			118,738.	0.	11,834.
PAM WRIGHT CLINICAL DIRECTOR	40				X			118,691.	0.	11,779.

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Part VII **Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees** *(cont.)*

(A) Name and Title	(B) Average hours per week	(C) Position (check all that apply): Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
1 b Total ►								538,247.	0.	63,306.

2 Total number of individuals (including but not limited to those listed above) who received more than $100,000 in reportable compensation from the organization ► 4

		Yes	No
3 Did the organization list any **former** officer, director or trustee, key employee, or highest compensated employee on line 1a? *If 'Yes,' complete Schedule J for such individual*	3		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? *If 'Yes' complete Schedule J for such individual*	4	X	
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization for services rendered to the organization? *If 'Yes,' complete Schedule J for such person*	5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization.

(A) Name and business address	(B) Description of Services	(C) Compensation

2 Total number of independent contractors (including but not limited to those listed above) who received more than $100,000 in compensation from the organization ► 0

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Part VIII Statement of Revenue

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512, 513, or 514
CONTRIBUTIONS, GIFTS, GRANTS AND OTHER SIMILAR AMOUNTS	1a Federated campaigns	1a				
	b Membership dues	1b				
	c Fundraising events	1c	60,173.			
	d Related organizations	1d				
	e Government grants (contributions)	1e	14,713,807.			
	f All other contributions, gifts, grants, and similar amounts not included above	1f	260,728.			
	g Noncash contribns included in lns 1a-1f: $		18,402.			
	h **Total.** Add lines 1a-1f ►		15,034,708.			
PROGRAM SERVICE REVENUE		Business Code				
	2a GRANT REVENUE	624100	536,708.	536,708.		
	b CLIENT FEES	624100	523,200.	523,200.		
	c					
	d					
	e					
	f All other program service revenue					
	g **Total.** Add lines 2a-2f ►		1,059,908.			
OTHER REVENUE	3 Investment income (including dividends, interest and other similar amounts) ►					
	4 Income from investment of tax-exempt bond proceeds ►					
	5 Royalties ►					
		(i) Real / (ii) Personal				
	6a Gross Rents					
	b Less: rental expenses					
	c Rental income or (loss)					
	d Net rental income or (loss) ►					
		(i) Securities / (ii) Other				
	7a Gross amount from sales of assets other than inventory					
	b Less: cost or other basis and sales expenses					
	c Gain or (loss)					
	d Net gain or (loss) ►					
	8a Gross income from fundraising events (not including $ 60,173. of contributions reported on line 1c). See Part IV, line 18	a 105,254.				
	b Less: direct expenses	b 70,291.				
	c Net income or (loss) from fundraising events ►		34,963.			34,963.
	9a Gross income from gaming activities. See Part IV, line 19	a				
	b Less: direct expenses	b				
	c Net income or (loss) from gaming activities ►					
	10a Gross sales of inventory, less returns and allowances	a 23,110.				
	b Less: cost of goods sold	b				
	c Net income or (loss) from sales of inventory ►		23,110.			23,110.
	Miscellaneous Revenue	Business Code				
	11a OTHER INCOME	900099	526,345.	526,345.		
	b MANAGEMENT FEE INCOME	531110	35,459.	35,459.		
	c					
	d All other revenue					
	e **Total.** Add lines 11a-11d ►		561,804.			
	12 **Total revenue.** See instructions ►		16,714,493.	1,621,712.	0.	58,073.

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Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns.

All other organizations must complete column (A) but are not required to complete columns (B), (C), and (D).

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to governments and organizations in the U.S. See Part IV, line 21				
2 Grants and other assistance to individuals in the U.S. See Part IV, line 22				
3 Grants and other assistance to governments, organizations, and individuals outside the U.S. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	185,267.	159,330.	25,937.	0.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1) and persons described in section 4958(c)(3)(B)	0.	0.	0.	0.
7 Other salaries and wages	8,579,418.	7,338,990.	1,175,962.	64,466.
8 Pension plan contributions (include section 401(k) and section 403(b) employer contributions)				
9 Other employee benefits	888,003.	755,735.	125,611.	6,657.
10 Payroll taxes	679,916.	590,881.	84,538.	4,497.
11 Fees for services (non-employees)				
a Management				
b Legal				
c Accounting				
d Lobbying				
e Prof fundraising svcs. See Part IV, ln 17				
f Investment management fees				
g Other				
12 Advertising and promotion	3,968.	1,878.	2,090.	
13 Office expenses	120,180.	101,388.	18,792.	
14 Information technology				
15 Royalties				
16 Occupancy	537,625.	478,036.	59,589.	
17 Travel	78,403.	71,663.	6,740.	
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest	225,909.	225,909.		
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	251,004.	249,764.	1,240.	
23 Insurance	164,176.	158,137.	6,039.	
24 Other expenses. Itemize expenses not covered above. (Expenses grouped together and labeled miscellaneous may not exceed 5% of total expenses shown on line 25 below.)				
a SUBCONTRACTORS	2,392,471.	2,392,471.		
b CONSULTANT/CONTRACT FEES	471,743.	210,963.	260,780.	
c WRAP FUNDS	443,556.	443,556.		
d PROGRAM EXPENSE/SUPPLIES	391,834.	339,017.	52,817.	
e WORKERS COMPENSATION INS	244,663.	229,948.	14,715.	
f All other expenses	1,105,930.	1,036,627.	69,303.	
25 **Total functional expenses.** Add lines 1 through 24f	16,764,066.	14,784,293.	1,904,153.	75,620.
26 **Joint costs.** Check here ► ☐ if following SOP 98-2. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation				

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Part X Balance Sheet

			(A) Beginning of year		(B) End of year
ASSETS	1	Cash — non-interest-bearing	2,950.	1	5,050.
	2	Savings and temporary cash investments	1,087,782.	2	1,400,842.
	3	Pledges and grants receivable, net	1,355,531.	3	1,975,866.
	4	Accounts receivable, net	33,936.	4	16,974.
	5	Receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6	Receivables from other disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B). Complete Part II of Schedule L		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use		8	8,402.
	9	Prepaid expenses and deferred charges	64,487.	9	17,733.
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D — 10a 9,794,572.			
	b	Less: accumulated depreciation — 10b 2,780,365.	7,243,214.	10c	7,014,207.
	11	Investments — publicly-traded securities		11	
	12	Investments — other securities. See Part IV, line 11		12	
	13	Investments — program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11	1,148,064.	15	1,183,177.
	16	**Total assets.** Add lines 1 through 15 (must equal line 34)	10,935,964.	16	11,622,251.
LIABILITIES	17	Accounts payable and accrued expenses	995,137.	17	1,571,043.
	18	Grants payable		18	
	19	Deferred revenue	124,666.	19	136,538.
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties	6,665,450.	23	6,601,003.
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities. Complete Part X of Schedule D	2,467,254.	25	2,492,447.
	26	**Total liabilities.** Add lines 17 through 25	10,252,507.	26	10,801,031.
NET ASSETS OR FUND BALANCES		**Organizations that follow SFAS 117, check here ► [X] and complete lines 27 through 29 and lines 33 and 34.**			
	27	Unrestricted net assets	683,457.	27	821,220.
	28	Temporarily restricted net assets		28	
	29	Permanently restricted net assets		29	
		Organizations that do not follow SFAS 117, check here ► [ ] and complete lines 30 through 34.			
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, and equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
	33	Total net assets or fund balances	683,457.	33	821,220.
	34	Total liabilities and net assets/fund balances	10,935,964.	34	11,622,251.

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Part XI Financial Statements and Reporting

		Yes	No
1 Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other If the organization changed its method of accounting from a prior year or checked 'Other,' explain in Schedule O.			
2a Were the organization's financial statements compiled or reviewed by an independent accountant?	**2a**		X
b Were the organization's financial statements audited by an independent accountant?	**2b**	X	
c If 'Yes' to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant?	**2c**	X	
If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.			
d If 'Yes' to line 2a or 2b, check a box below to indicate whether the financial statements for the year were issued on a consolidated basis, separate basis, or both: ☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis			
3a As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	**3a**	X	
b If 'Yes,' did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.	**3b**	X	

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SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

► **Attach to Form 990 or Form 990-EZ.** ► **See separate instructions.**

OMB No. 1545-0047

2009

Open to Public Inspection

Name of the organization: SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number: 95-2693142

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions

The organization is not a private foundation because it is: (For lines 1 through 11, check only one box.)

1 [ ] A church, convention of churches or association of churches described in **section 170(b)(1)(A)(i).**

2 [ ] A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E.)

3 [ ] A hospital or cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4 [ ] A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii)**. Enter the hospital's name, city, and state: _____

5 [ ] An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)

6 [ ] A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 [ ] An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

8 [ ] A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

9 [X] An organization that normally receives: (1) more than 33-1/3 % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions – subject to certain exceptions, and (2) no more than 33-1/3 % of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)

10 [ ] An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**

11 [ ] An organization organized and operated exclusively for the benefit of, to perform the functions of, or carry out the purposes of one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2). See **section 509(a)(3).** Check the box that describes the type of supporting organization and complete lines 11e through 11h.

a [ ] Type I **b** [ ] Type II **c** [ ] Type III – Functionally integrated **d** [ ] Type III– Other

e [ ] By checking this box, I certify that the organization is not controlled directly or indirectly by one or more disqualified persons other than foundation managers and other than one or more publicly supported organizations described in section 509(a)(1) or section 509(a)(2).

f If the organization received a written determination from the IRS that is a Type I, Type II or Type III supporting organization, check this box . . . . . [ ]

g Since August 17, 2006, has the organization accepted any gift or contribution from any of the following persons?

		Yes	No
(i) a person who directly or indirectly controls, either alone or together with persons described in (ii) and (iii) below, the governing body of the supported organization?	**11 g (i)**		
(ii) a family member of a person described in (i) above?	**11 g (ii)**		
(iii) a 35% controlled entity of a person described in (i) or (ii) above?	**11 g (iii)**		

h Provide the following information about the supported organizations.

(i) Name of Supported Organization	**(ii)** EIN	**(iii)** Type of organization (described on lines 1-9 above or IRC section **(see instructions)**)	**(iv)** Is the organization in col. **(i)** listed in your governing document? Yes	No	**(v)** Did you notify the organization in col. **(i)** of your support? Yes	No	**(vi)** Is the organization in col. **(i)** organized in the U.S.? Yes	No	**(vii)** Amount of Support
Total									

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Part II **Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)**

(Complete only if you checked the box on line 5, 7, or 8 of Part I.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions and membership fees received. (Do not include 'unusual grants.')						
2 Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf						
3 The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge						
4 **Total.** Add lines 1-through 3						
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						
6 **Public support.** Subtract line 5 from line 4						

Section B. Total Support

Calendar year (or fiscal year beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
7 Amounts from line 4						
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties and income form similar sources						
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.)						
11 **Total support.** Add lines 7 through 10						

12 Gross receipts from related activities, etc. (see instructions) **12**

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ► ☐

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Section C. Computation of Public Support Percentage

14 Public support percentage for 2009 (line 6, column (f) divided by line 11, column (f) **14** %

15 Public support percentage from 2008 Schedule A, Part II, line 14 **15** %

16 a **33-1/3 support test – 2009.** If the organization did not check the box on line 13, and the line 14 is 33-1/3 % or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ► ☐

b **33-1/3 support test – 2008.** If the organization did not check a box on line 13, or 16a, and line 15 is 33-1/3% or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ► ☐

17 a **10%-facts-and-circumstances test – 2009** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and **stop here.** Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization ► ☐

b **10%-facts-and-circumstances test – 2008.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the 'facts-and-circumstances' test, check this box and **stop here.** Explain in Part IV how the organization meets the 'facts-and-circumstances' test. The organization qualifies as a publicly supported organization ► ☐

18 **Private foundation.** If the organization did not check a box on line, 13, 16a, 16b, 17a, or 17b, check this box and see instructions ► ☐

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 9 of Part I.)

Section A. Public Support

Calendar year (or fiscal yr beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
1 Gifts, grants, contributions and membership fees received. (Do not include 'unusual grants.')	9,191,746.	11348648.	11665864.	13213353.	14974535.	60,394,146.
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in a activity that is related to the organization's tax-exempt purpose	673,493.	738,004.	647,379.	599,987.	1,059,908.	3,718,771.
3 Gross receipts from activities that are not an unrelated trade or business under section 513	125,171.	91,352.	153,629.	69,817.	95,136.	535,105.
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0.
5 The value of services or facilities furnished by a governmental unit to the organization without charge						0.
6 **Total.** Add lines 1 through 5	9,990,410.	12178004.	12466872.	13883157.	16129579.	64,648,022.
7a Amounts included on lines 1, 2, 3 received from disqualified persons	0.	0.	0.	0.	0.	0.
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of 1% of the amount on line 13 for the year	0.	0.	0.	0.	0.	0.
c Add lines 7a and 7b	0.	0.	0.	0.	0.	0.
8 **Public support** (Subtract line 7c from line 6.)						64,648,022.

Section B. Total Support

Calendar year (or fiscal yr beginning in) ►	(a) 2005	(b) 2006	(c) 2007	(d) 2008	(e) 2009	(f) Total
9 Amounts from line 6	9,990,410.	12178004.	12466872.	13883157.	16129579.	64,648,022.
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties and income form similar sources						0.
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						0.
c Add lines 10a and 10b	0.	0.	0.	0.	0.	0.
11 Net income from unrelated business activities not included inline 10b, whether or not the business is regularly carried on						0.
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part IV.) SEE PART IV	303,023.	461,798.	494,474.	609,048.	561,804.	2,430,147.
13 **Total support.** (add lns 9, 10c, 11, and 12.)						67,078,169.

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here ► ☐

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Section C. Computation of Public Support Percentage

15 Public support percentage for 2009 (line 8, column (f) divided by line 13, column (f))	15	96.4 %
16 Public support percentage from 2008 Schedule A, Part III, line 15	16	95.3 %

Section D. Computation of Investment Income Percentage

17 Investment income percentage for **2009** (line 10c, column (f) divided by line 13, column (f))	17	0.0 %
18 Investment income percentage from **2008** Schedule A, Part III, line 17	18	0.0 %

19a **33-1/3 support tests – 2009.** If the organization did not check the box on line 14, and line 15 is more than 33-1/3%, and line 17 is not more than 33-1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ► [X]

b **33-1/3 support tests – 2008.** If the organization did not check a box on line 14 or 19a, and line 16 is more than 33-1/3%, and line 18 is not more than 33-1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization ► ☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ► ☐

Part IV **Supplemental Information.** Complete this part to provide the explanations required by Part II, line 10; Part II, line 17a or 17b; and Part III, line 12. Provide any other additional information. See instructions.

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PART III, LINE 12 - OTHER INCOME

NATURE AND SOURCE	2009	2008	2007	2006	2005
MANAGEMENT FEE INCOME	35,459.	34,866.	34,287.	33,725.	40,635.
OTHER INCOME	526,345.	574,182.	460,187.	288,891.	262,388.
DEVELOPMENT FEE				139,182.	
TOTAL	$ 561,804.	$ 609,048.	$ 494,474.	$ 461,798.	$ 303,023.

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Schedule B
(Form 990, 990-EZ, or 990-PF)

Department of the Treasury
Internal Revenue Service

Schedule of Contributors

► **Attach to Form 990, 990-EZ, or 990-PF**

OMB No. 1545-0047

2009

Name of the organization	**Employer identification number**
SOUTH BAY COMMUNITY SERVICES, INC.	95-2693142

Organization type (check one):

Filers of:	**Section:**
Form 990 or 990-EZ	[X] 501(c)(3) (enter number) organization
	[ ] 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	[ ] 527 political organization
Form 990-PF	[ ] 501(c)(3) exempt private foundation
	[ ] 4947(a)(1) nonexempt charitable trust treated as a private foundation
	[ ] 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.
Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule —

[X] For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, $5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

Special Rules —

[ ] For a section 501(c)(3) organization filing Form 990 or 990-EZ, that met the 33-1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of (**1**) $5,000 or (**2**) 2% of the amount on (i) Form 990, Part VIII, line 1h or (ii) Form 990-EZ, line 1. Complete Parts I and II.

[ ] For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ, that received from any one contributor, during the year, aggregate contributions of more than $1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.

[ ] For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ, that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc, purposes, but these contributions did not aggregate to more than $1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc, purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc, contributions of $5,000 or more during the year. . . . . ► $ _____

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Caution: An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF) but it **must** answer 'No' on Part IV, line 2 of their Form 990, or check the box on line H of its Form 990-EZ, or on line 2 of its Form 990-PF, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

BAA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990, 990EZ, or 990-PF.

Schedule B (Form 990, 990-EZ, or 990-PF) (2009)

Name of organization: SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number: 95-2693142

Part I **Contributors** (see instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1	CHULA VISTA ELEMNTRY SCH DIST 84 EAST J STREET CHULA VISTA, CA 91910	$ 281,350.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
2	COUNTY OF SAN DIEGO H&H SERV 1255 IMPERIAL AVENUE SAN DIEGO, CA 92101	$ 1,051,630.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
3	COUNTY OF SAN DIEGO HSG & COMM 3989 RUFFIN ROAD SAN DIEGO, CA 92123	$ 110,795.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
4	U.S. DEPT OF HEALTH & HUMAN SERVICE 714 P ST. ROOM 708 SACRAMENTO, CA 95814	$ 350,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
5	NATIONAL CITY SCHOOL DISTRICT 1500 N AVENUE NATIONAL CITY, CA 91950	$ 1,096,386.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
6	CITY OF CHULA VISTA CDBG 276 4TH AVENUE CHULA VISTA, CA 91910	$ 83,550.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)

COPY

Name of organization SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number 95-2693142

Part I **Contributors** (see instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
7	U.S. DEPT OF HOUSING & URBAN 611 WEST 6TH ST. 10TH FLOOR LOS ANGELES, CA 90017	$ 392,068.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
8	CITY OF CHULA VISTA ESG 1124 BAY BLVD. #D CHULA VISTA, CA 91911	$ 83,804.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
9	COUNTY OF SD 1ST 5 COMM 1495 PACIFIC HIGHWAY SAN DIEGO, CA 92101	$ 2,850,877.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
10	COUNTY OF SD DRUG & ALCOHOL 3851 ROSECRANS STREET SAN DIEGO, CA 92110	$ 265,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
11	COUNTY OF SD MENTAL HLT SVCS 3255 CAMINO DEL RIO SOUTH SAN DIEGO, CA 92186	$ 938,813.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
12	STATE OF CA OES 1130 K STREET SUITE 300 SACRAMENTO, CA 95814	$ 536,435.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)

COPY

Name of organization SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number 95-2693142

Part I **Contributors** (see instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
13	THE TJX FOUNDATION INC ONE UNITED BANK BOSTON, MA 02110	$ 5,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
14	BOYS AND GIRLS FOUNDATION 2508 HISTORIC DECATUR ROAD, #1 SAN DIEGO, CA 92106	$ 10,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
15	U.S. DEPT OF JUSTICE 1124 BAY BLVD., #D CHULA VISTA, CA 91911	$ 297,016.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
16	COUNTY OF SD CHILD WELFARE SERV 6950 LEVAN STREET SAN DIEGO, CA 92111	$ 2,436,779.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
17	STATE OF CA DEPT OF CORRECTIONS 600 BERCUT DRIVE SACRAMENTO, CA 95814	$ 458,837.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
18	STATE OF CA HEALTH & HUMAN SERVICES 600 BERCUT DRIVE SACRAMENTO, CA 95814	$ 137,703.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)

COPY

Name of organization SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number 95-2693142

Part I **Contributors** (see instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
19	COUNTY OF SD PROBATION DEPT 9444 BALBOA AVE SAN DIEGO, CA 92123	$ 1,109,805.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
20	CITY OF CHULA VISTA 315 4TH AVENUE CHULA VISTA, CA 91910	$ 555,032.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
21	DEPT OF THE TREASURY INTERNAL REVENUE SERVICE ATLANTA , GA 30308	$ 17,500.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
22	SWEETWATER SCHOOL DISTRICT 1130 FIFTH AVE CHULA VISTA, CA 91911	$ 551,104.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
23	UNITED WAY OF SAN DIEGO 4699 MURPHY CANYON ROAD SAN DIEGO, CA 92123	$ 492,458.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
24	UNION BANK FOUNDATION PO BOX 60691 LOS ANGELES, CA 90060	$ 25,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)

COPY

Name of organization SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number 95-2693142

Part I **Contributors** (see instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
25	SEMPRA ENERGY 101 ASH STREET SAN DIEGO, CA 92101	$ 10,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
26	LAS PATRONAS PO BOX 1888 LA JOLLA, CA 92038	$ 10,655.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
27	BLUE SHIELD OF CALIFORNIA FDN 50 BEALE STREET SAN FRANCISCO, CA 94105	$ 10,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
28	THE WACHOVIA FOUNDATION 301 SOUTH COLLEGE STREET CHARLOTTE, NC 28202	$ 10,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
29	FIELDSTONE FOUNDATION 2 ADA, SUITE 200 IRVINE, CA 92618	$ 5,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
30	MCCARTHY FOUNDATION PO BOX 27389 SAN DIEGO, CA 92198	$ 7,500.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)

COPY

Name of organization: SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number: 95-2693142

Part I **Contributors** (see instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
31	SAN DIEGO WORKFORCE PARTNERSHIP 3910 UNIVERSITY AVENUE SAN DIEGO, CA 92120	$ 509,969.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
32	COUNTY OF SAN DIEGO 1255 IMPERIAL AVENUE, STE 751 SAN DIEGO, CA 92101	$ 127,935.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)

COPY

Name of organization	Employer identification number
SOUTH BAY COMMUNITY SERVICES, INC.	95-2693142

Part II **Noncash Property** (see instructions.)

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
	N/A	$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		$	

COPY

Name of organization	Employer identification number
SOUTH BAY COMMUNITY SERVICES, INC.	95-2693142

Part III ***Exclusively*** **religious, charitable, etc, individual contributions to section 501(c)(7), (8), or (10) organizations aggregating more than $1,000 for the year.** (Complete cols **(a)** through **(e) and** the following line entry.)

For organizations completing Part III, enter total of *exclusively* religious, charitable, etc, contributions of **$1,000 or less** for the year. (Enter this information once — see instructions.) ..... ► $ N/A

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	N/A		

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

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(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

SCHEDULE D (Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

► Complete if the organization answered 'Yes,' to Form 990, Part IV, lines 6, 7, 8, 9, 10, 11, or 12.
► Attach to Form 990. ► See separate instructions

OMB No. 1545-0047

2009

Open to Public Inspection

Name of the organization: SOUTH BAY COMMUNITY SERVICES, INC.

Employer Identification number: 95-2693142

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts

Complete if the organization answered 'Yes' to Form 990, Part IV, line 6.

	(a) Donor advised funds	(b) Funds and other accounts
1 Total number at end of year		
2 Aggregate contributions to (during year)		
3 Aggregate grants from (during year)		
4 Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds may be used only for charitable purposes and not for the benefit of the donor or donor advisor or for any other purpose conferring impermissible private benefit?? ☐ Yes ☐ No

Part II Conservation Easements

Complete if the organization answered 'Yes' to Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).

☐ Preservation of land for public use (e.g., recreation or pleasure)
☐ Preservation of an historically important land area
☐ Protection of natural habitat
☐ Preservation of certified historic structure
☐ Preservation of open space

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

		Held at the End of the Year
a Total number of conservation easements	2a	
b Total acreage restricted by conservation easements	2b	
c Number of conservation easements on a certified historic structure included in (a)	2c	
d Number of conservation easements included in (c) acquired after 8/17/06	2d	

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3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ► _____

4 Number of states where property subject to conservation easement is located ► _____

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easement it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, and enforcing conservation easements during the year ► _____

7 Amount of expenses incurred in monitoring, inspecting, and enforcing conservation easements during the year ► $ _____

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIV, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets

Complete if the organization answered 'Yes' to Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116, not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIV, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116, to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenues included in Form 990, Part VIII, line 1 ► $ _____

(ii) Assets included in Form 990, Part X ► $ _____

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 relating to these items:

a Revenues included in Form 990, Part VIII, line 1 ► $ _____

b Assets included in Form 990, Part X ► $ _____

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3 Using the organization's acquisition accession and other records, check any of the following that are a significant use of its collection items (check all that apply):

a ☐ Public exhibition
b ☐ Scholarly research
c ☐ Preservation for future generations
d ☐ Loan or exchange programs
e ☐ Other _____

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIV.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ **Yes** ☐ **No**

Part IV Escrow and Custodial Arrangements Complete if organization answered 'Yes' to Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian, or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ **Yes** ☐ **No**

b If 'Yes,' explain the arrangement in Part XIV and complete the following table:

		Amount
c Beginning balance	**1c**	
d Additions during the year	**1d**	
e Distributions during the year	**1e**	
f Ending balance	**1f**	

2a Did the organization include an amount on Form 990, Part X, line 21? ☐ **Yes** ☐ **No**

b If 'Yes,' explain the arrangement in Part XIV.

Part V Endowment Funds Complete if organization answered 'Yes' to Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance					
b Contributions					
c Net Investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses					
g End of year balance					

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2 Provide the estimated percentage of the year end balance held as:

a Board designated or quasi-endowment ► _____ %
b Permanent endowment ► _____ %
c Term endowment ► _____ %

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

		Yes	No
(i) unrelated organizations	**3a(i)**		
(ii) related organizations	**3a(ii)**		
b If 'Yes' to 3a(ii), are the related organizations listed as required on Schedule R?	**3b**		

4 Describe in Part XIV the intended uses of the organization's endowment funds.

Part VI Investments—Land, Buildings, and Equipment. See Form 990, Part X, line 10.

Description of investment	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated Depreciation	(d) Book Value
1a Land		2,168,746.		2,168,746.
b Buildings		7,085,970.	2,384,457.	4,701,513.
c Leasehold improvements		128,476.	24,008.	104,468.
d Equipment		411,380.	371,900.	39,480.
e Other				
Total. Add lines 1a through 1e *(Column (d) must equal Form 990, Part X, column (B), line 10(c).)* ►				7,014,207.

Part VII **Investments—Other Securities** See Form 990, Part X, line 12. N/A

(a) Description of security or category (including name of security)	**(b)** Book value	**(c)** Method of valuation Cost or end-of-year market value
Financial derivatives		
Closely-held equity interests		
Other		
Total. *(Column (b) must equal Form 990 Part X, col. (B) line 12.)* ►		

Part VIII **Investments—Program Related** (See Form 990, Part X, line 13) N/A

(a) Description of investment type	**(b)** Book value	**(c)** Method of valuation Cost or end-of-year market value
Total. *(Column (b) must equal Form 990, Part X, Col. (B) line 13.)* ►		

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Part IX **Other Assets** (See Form 990, Part X, line 15)

(a) Description	**(b)** Book value
CONSTRUCTION IN PROGRESS	100,806.
DEPOSITS	21,470.
DEVELOPMENT FEE RECEIVABLE	16,198.
ESCROW DEPOSITS	639.
INVSTMENT IN LIMITED PARTNERSHIP	945,906.
OPERATING RESERVE	10,079.
REPLACEMENT & MAINT RESERVE	45,749.
REPLACEMENT RESERVE	42,330.
Total. *(Column (b) must equal Form 990, Part X, col.(B), line 15)* ►	1,183,177.

Part X **Other Liabilities** (See Form 990, Part X, line 25)

(a) Description of Liability	**(b)** Amount
Federal Income Taxes	
ACCRUED POSTRETIREMENT BENEFITS	116,693.
INTEREST PAYABLE	2,375,754.
Total. *(Column (b) must equal Form 990, Part X, col. (B) line 25)* ►	2,492,447.

2. FIN 48 Footnote. In Part XIV, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48.

Part XI Reconciliation of Change in Net Assets from Form 990 to Financial Statements

1	Total revenue (Form 990, Part VIII,column (A), line 12)	16,714,493.
2	Total expenses (Form 990, Part IX, column (A), line 25)	16,764,066.
3	Excess or (deficit) for the year. Subtract line 2 from line 1	-49,573.
4	Net unrealized gains (losses) on investments	
5	Donated services and use of facilities	
6	Investment expenses	
7	Prior period adjustments	
8	Other (Describe in Part XIV) SEE PART XIV	187,336.
9	Total adjustments (net). Add lines 4 through 8	187,336.
10	Excess or (deficit) for the year per audited financial statements. Combine lines 3 and 9	137,763.

Part XII Reconciliation of Revenue per Audited Financial Statements With Revenue per Return

1	Total revenue, gains, and other support per audited financial statements			**1**	16,784,784.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:				
a	Net unrealized gains on investments	**2a**			
b	Donated services and use of facilities	**2b**			
c	Recoveries of prior year grants	**2c**			
d	Other (Describe in Part XIV) SEE PART XIV	**2d**	70,291.		
e	Add lines **2a** through **2d**			**2e**	70,291.
3	Subtract line **2e** from line **1**			**3**	16,714,493.
4	Amounts included on Form 990, Part VIII, line 12, but not on line **1**:				
a	Investments expenses not included on Form 990, Part VIII, line 7b	**4a**			
b	Other (Describe in Part XIV)	**4b**			
c	Add lines **4a** and **4b**			**4c**	
5	Total revenue. Add lines **3** and **4c.** (This must equal Form 990, Part I, line 12.)			**5**	16,714,493.

Part XIII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return

1	Total expenses and losses per audited financial statements			**1**	16,834,357.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:				
a	Donated services and use of facilities	**2a**			
b	Prior year adjustments	**2b**			
c	Other losses	**2c**			
d	Other (Describe in Part XIV) SEE PART XIV	**2d**	70,291.		
e	Add lines **2a** through **2d**			**2e**	70,291.
3	Subtract line **2e** from line **1**			**3**	16,764,066.
4	Amounts included on Form 990, Part IX, line 25, but not on line **1:**				
a	Investments expenses not included on Form 990, Part VIII, line 7b	**4a**			
b	Other (Describe in Part XIV)	**4b**			
c	Add lines **4a** and **4b**			**4c**	
5	Total expenses. Add lines **3** and **4c** (This must equal Form 990, Part I, line 18.)			**5**	16,764,066.

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Part XIV Supplemental Information

Complete this part to provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, line 8; Part XII, lines 2d and 4b; and Part XIII, lines 2d and 4b. Also complete this part to provide any additional information.

Part XIV **Supplemental Information** *(continued)*

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SCHEDULE D, PART XI, LINE 8
OTHER CHANGES IN NET ASSETS OR FUND BALANCES

POSTRETIRMENT BENEFITS	$ 187,336.
TOTAL	$ 187,336.

SCHEDULE D, PART XII, LINE 2D
OTHER REVENUE INCLUDED IN F/S BUT NOT INCLUDED ON FORM 990

SPECIAL EVENT EXPENSES	$ 70,291.
TOTAL	$ 70,291.

SCHEDULE D, PART XIII, LINE 2D
OTHER EXPENSES AND LOSSES PER AUDITED F/S

SPECIAL EVENT EXPENSES	$ 70,291.
TOTAL	$ 70,291.

COPY

SCHEDULE G
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Supplemental Information Regarding Fundraising or Gaming Activities

Complete if the organization answered'Yes' to Form 990, Part IV, lines 17, 18, or 19, or if the organization entered more than $15,000 on Form 990-EZ, line 6a.
► Attach to Form990 or Form 990-EZ. ► See separate instructions.

OMB No. 1545-0047

2009

Open to Public Inspection

Name of the organization: SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number: 95-2693142

Part I **Fundraising Activities.** Complete if the organization answered 'Yes' to Form 990, Part IV, line 17. Form 990EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- [X] Mail solicitations
- [X] Internet and email solicitations
- [X] Phone solicitations
- [X] In-person solicitations
- [X] Solicitation of non-government grants
- [X] Solicitation of government grants
- [X] Special fundraising events

2a Did the organization have written or oral agreement with any individual (including officers, directors, trustees or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? . . . . . [ ] **Yes** [X] **No**

b If 'Yes,' list the ten highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least $5,000 by the organization.

(i) Name of individual or entity (fundraiser)	**(ii)** Activity	**(iii)** Did fundraiser have custody or control of contributions? Yes	No	**(iv)** Gross receipts from activity	**(v)** Amount paid to (or retained by) fundraiser listed in col.(i)	**(vi)** Amount paid to (or retained by) organization
Total . . . . . ►						0.

3 List all states in which the organization is registered or licensed to solicit funds or has been notified it is exempt from registration or licensing.

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Part II **Fundraising Events.** Complete if the organization answered 'Yes' to Form 990, Part IV, line 18, or reported more than $15,000 on Form 990-EZ, line 6a. List events with gross receipts greater than $5,000.

		(a) Event #1 SPECIAL EVENT (event type)	(b) Event #2 (event type)	(c) Other Events (total number)	(d) Total Events (Add col. (a) through col. (c))
REVENUE	1 Gross receipts	165,427.			165,427.
	2 Less: Charitable contributions	60,173.			60,173.
	3 Gross income (line 1 minus line 2)	105,254.			105,254.
DIRECT EXPENSES	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food and beverages	53,447.			53,447.
	8 Entertainment				
	9 Other direct expenses	16,844.			16,844.
	10 Direct expense summary. Add lines 4- through 9 in column (d) ►				70,291.
	11 Net income summary. Combine lines 3, column (d) and line 10 ►				34,963.

Part III **Gaming.** Complete if the organization answered 'Yes' to Form 990, Part IV, line 19, or reported more than $15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/Instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (Add col. (a) through col. (c))
REVENUE	1 Gross revenue				
DIRECT EXPENSES	2 Cash prizes				
	3 Non-cash prizes				
	4 Rent/facility costs				
	5 Other direct expenses				
	6 Volunteer labor	☐ Yes ____ % ☐ No	☐ Yes ____ % ☐ No	☐ Yes ____ % ☐ No	
	7 Direct expense summary. Add lines 2 through 5 in column (d) ►				
	8 Net gaming income summary. Combine lines 1, column (d) and line 7 ►				

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		YES	NO
9 Enter the state(s) in which the organization operates gaming activities: _____			
a Is the organization licensed to operate gaming activities in each of these states?	9a		
b If 'No,' explain:			
10a Were any of the organization's gaming licenses revoked, suspended or terminated during the tax year?	10a		
b If 'Yes,' explain:			
11 Does the organization operate gaming activities with nonmembers?	11		
12 Is the organization a grantor, beneficiary or trustee of a trust or a member of a partnership or other entity formed to administer charitable gaming?	12		

			YES	NO
13 Indicate the percentage of gaming activity operated in:				
a The organization's facility	**13a**	%		
b An outside facility	**13b**	%		
14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:				
Name: ►				
Address: ►				
15a Does the organization have a contact with a third party from whom the organization receives gaming revenue?	**15a**			
b If 'Yes,' enter the amount of gaming revenue received by the organization $ _____ and the amount of gaming revenue retained by the third party $ _____.				
c If 'Yes,' enter name and address of the third party:				
Name: ►				
Address: ►				
16 Gaming manager information				
Name: ►				
Gaming manager compensation ► $ _____				
Description of services provided: ►				
☐ Director/officer ☐ Employee ☐ Independent contractor				
17 Mandatory distributions				
a Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license?	**17a**			
b Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year: ► $				

COPY

SCHEDULE J
(Form 990)

Department of the Treasury
Internal Revenue Service

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

► **Complete if the organization answered 'Yes' to Form 990, Part IV, line 23.**
► **Attach to Form 990.** ► **See separate instructions.**

OMB No. 1545-0047

2009

Open to Public Inspection

Name of the organization
SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number
95-2693142

Part I Questions Regarding Compensation

		Yes	No
1 a Check the appropriate box(es) if the organization provided any of the following to or for a person listed in Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items.			
☐ First-class or charter travel	☐ Housing allowance or residence for personal use		
☐ Travel for companions	☐ Payments for business use of personal residence		
☐ Tax indemnification and gross-up payments	☐ Health or social club dues or initiation fees		
☐ Discretionary spending account	☐ Personal services (e.g., maid, chauffeur, chef)		
b If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If 'No,' complete Part III to explain	1b		
2 Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all officers, directors, trustees, and the CEO/Executive Director, regarding the items checked in line 1a?	2		
3 Indicate which, if any, of the following the organization uses to establish the compensation of the organization's CEO/Executive Director. Check all that apply.			
☐ Compensation committee	☐ Written employment contract		
☐ Independent compensation consultant	☒ Compensation survey or study		
☐ Form 990 of other organizations	☒ Approval by the board or compensation committee		
4 During the year, did any person listed in Form 990, Part VII, Section A, line 1a with respect to the filing organization or a related organization:			
a Receive a severance payment or change-of-control payment?	4a		X
b Participate in, or receive payment from, a supplemental nonqualified retirement plan?	4b		X
c Participate in, or receive payment from, an equity-based compensation arrangement?	4c		X
If 'Yes' to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.			
Only section 501(c)(3) and 501(c)(4) organizations must complete lines 5-9.			
5 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:			
a The organization?	5a		X
b Any related organization?	5b		X
If 'Yes' to line 5a or 5b, describe in Part III.			
6 For persons listed in Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:			
a The organization?	6a		X
b Any related organization?	6b		X
If 'Yes' to line 6a or 6b, describe in Part III.			
7 For person listed in Form 990, Part VII, Section A, line 1a, did the organization provide any non-fixed payments not described in lines 5 and 6? If 'Yes,' describe in Part III	7		X
8 Were any amounts reported in Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regs. section 53.4958-4(a)(3)? If 'Yes,' describe in Part III	8		X
9 If 'Yes' to line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?	9		X

COPY

BAA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990.

Part II **Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees.** Use Schedule J-1 if additional space is needed.

For each individual whose compensation must be reported in Schedule J, report compensation from the organization on row (i) and from related organizations described in the instructions on row (ii). Do not list any individuals that are not listed on Form 990, Part VII.

Note. The sum of columns (B)(i)-(iii) must equal the applicable column (D) or column (E) amounts on Form 990, Part VII, line 1a.

(A) Name		**(B)** Breakdown of W-2 and/or 1099-MISC compensation			**(C)** Retirement and other deferred compensation	**(D)** Nontaxable benefits	**(E)** Total of columns (B)(i)-(D)	**(F)** Compensation reported in prior Form 990 or Form 990-EZ
		(i) Base compensation	**(ii)** Bonus and incentive compensation	**(iii)** Other reportable compensation				
KATHRYN LEMBO-SCHROED	**(i)**	172,377.	0.	6,407.	17,237.	11,096.	207,117.	0.
	(ii)	0.	0.	0.	0.	0.	0.	0.
	(i)							
	(ii)							
	(i)							
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	(ii)							
	(i)							
	(ii)							
	(i)							
	(ii)							

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Part III **Supplemental Information**

Complete this part to provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 4c, 5a, 5b, 6a, 6b, 7, and 8. Also complete this part for any additional information.

COPY

SCHEDULE L
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Transactions with Interested Persons

► Complete if the organization answered 'Yes' on Form 990, Part IV, line 25a, 25b, 26, 27, 28a, 28b, or 28c, or Form 990-EZ, Part V, line 38a or 40b.
► Attach to Form 990 or Form 990-EZ. ► See separate instructions.

OMB No. 1545-0047

2009

Open to Public Inspection

Name of the organization
SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number
95-2693142

Part I Excess Benefit Transactions (section 501(c)(3) and section 501(c)(4) organizations only).

Complete if the organization answered 'Yes' on Form 990, Part IV, line 25a or 25b, or Form 990-EZ, Part V, line 40b.

1 (a) Name of disqualified person	(b) Description of transaction	(c) Corrected? Yes	No

2 Enter the amount of tax imposed on the organization managers or disqualified persons during the year under section 4958 ► $

3 Enter the amount of tax, if any, on line 2, above, reimbursed by the organization ► $

Part II Loans to and/or From Interested Persons.

Complete if the organization answered 'Yes' on Form 990, Part IV, line 26 or Form 990-EZ, Part V, line 38a.

(a) Name of interested person and purpose	(b) Loan to or from the organization? To	From	(c) Original principal amount	(d) Balance due	(e) In default? Yes	No	(f) Approved by board or committee? Yes	No	(g) Written agreement? Yes	No
Total ► $										

COPY

Part III Grants or Assistance Benefitting Interested Persons.

Complete if the organization answered 'Yes' on Form 990, Part IV, line 27.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount and type of assistance

Part IV Business Transactions Involving Interested Persons.

Complete if the organization answered'Yes' on Form 990, Part IV, line 28a, 28b, or 28c.

(a) Name of interested person	(b) Relationship between interested person and the organization	(c) Amount of transaction $	(d) Description of transaction	(e) Sharing of organization's revenues? Yes	No
PRESIDENTIAL SECURITY SERVICES, INC.	DIR OWNS 49%	131,421.	SECURITY SERVICES		X

BAA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990 or 990-EZ.

SCHEDULE R
(Form 990)

Department of the Treasury
Internal Revenue Service

Related Organizations and Unrelated Partnerships

► Complete if the organization answered 'Yes' to Form 990, Part IV, lines 33, 34, 35, 36, or 37.
► Attach to Form 990. ► See separate instructions.

OMB No. 1545-0047

2009

Open to Public Inspection

Name of the organization
SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number
95-2693142

Part I **Identification of Disregarded Entities** (Complete if the organization answered 'Yes' to Form 990, Part IV, line 33.)

(A) Name, address, and EIN of disregarded entity	(B) Primary activity	(C) Legal domicile (state or foreign country)	(D) Total income	(E) End-of-year assets	(F) Direct controlling entity

COPY

Part II **Identification of Related Tax-Exempt Organizations** (Complete if the organization answered 'Yes' to Form 990, Part IV, line 34 because it had one or more related tax-exempt organizations during the tax year.)

(A) Name, address, and EIN of related organization	(B) Primary activity	(C) Legal domicile (state or foreign country)	(D) Exempt Code section	(E) Public charity status (if section 501(c)(3))	(F) Direct controlling entity

Part III **Identification of Related Organizations Taxable as a Partnership** (Complete if the organization answered 'Yes' to Form 990, Part IV, line 34 because it had one or more related organizations treated as a partnership during the tax year.)

(A) Name, address, and EIN of related organization	(B) Primary Activity	(C) Legal domicile (state or foreign country)	(D) Direct controlling entity	(E) Predominant income (related, unrelated, excluded from tax under sections 512-514)	(F) Share of total income	(G) Share of end-of-year assets	(H) Disproportionate allocations? Yes	(H) No	(I) Code V-UBI amount in box 20 of Schedule K-1 (Form 1065)	(J) General or managing partner? Yes	(J) No
TROLLEY TERRACE TOWNHOMES, LP 1124 BAY BLVD, SUITE D CHULA VISTA, CA 91911 33-0779497	REAL ESTATE	CA	N/A	RELATED	-90.	-940.		X	N/A	X	
CORDOVA VILLAGE APARTMENTS LP 1124 BAY BLVD, SUITE D CHULA VISTA, CA 91911 33-0767948	REAL ESTATE	CA	N/A	RELATED	-248,451.	466,894.		X	N/A	X	
SOUTH BAY COMMUNITY VILLAS, L.P. 1124 BAY BLVD. SUITE D CHULA VISTA, CA 91911 33-0984271	REAL ESTATE	CA	N/A	RELATED	0.	1,667.		X	N/A		X

COPY

Part IV **Identification of Related Organizations Taxable as a Corporation or Trust** (Complete if the organization answered 'Yes' to Form 990, Part IV, line 34 because it had one or more related organizations treated as a corporation or trust during the tax year.)

(A) Name, address, and EIN of related organization	(B) Primary Activity	(C) Legal domicile (state or foreign country)	(D) Direct controlling entity	(E) Type of entity (C corp, S corp, or trust)	(F) Share of total income	(G) Share of end-of-year assets	(H) Percentage ownership

Part V **Transactions With Related Organizations** (Complete if the organization answered 'Yes' to Form 990, Part IV, line 34, 35, or 36.)

			Yes	No
	Note. Complete line 1 if any entity is listed in Parts II, III, or IV of this schedule.			
1	During the tax year did the organization engage in any of the following transactions with one or more related organizations listed in Parts II-IV:			
a	Receipt of **(i)** interest **(ii)** annuities **(iii)** royalties **(iv)** rent from a controlled entity	**1 a**		X
b	Gift, grant, or capital contribution to other organization(s)	**1 b**		X
c	Gift, grant, or capital contribution from other organization(s)	**1 c**		X
d	Loans or loan guarantees to or for other organization(s)	**1 d**		X
e	Loans or loan guarantees by other organization(s)	**1 e**		X
f	Sale of assets to other organization(s)	**1 f**		X
g	Purchase of assets from other organization(s)	**1 g**		X
h	Exchange of assets	**1 h**		X
i	Lease of facilities, equipment, or other assets to other organization(s)	**1 i**		X
j	Lease of facilities, equipment, or other assets from other organization(s)	**1 j**		X
k	Performance of services or membership or fundraising solicitations for other organization(s)	**1 k**	X	
l	Performance of services or membership or fundraising solicitations by other organization(s)	**1 l**		X
m	Sharing of facilities, equipment, mailing lists, or other assets	**1 m**		X
n	Sharing of paid employees	**1 n**		X
o	Reimbursement paid to other organization for expenses	**1 o**		X
p	Reimbursement paid by other organization for expenses	**1 p**		X
q	Other transfer of cash or property to other organization(s)	**1 q**		X
r	Other transfer of cash or property from other organization(s)	**1 r**		X

COPY

2 If the answer to any of the above is 'Yes,' see the instructions for information on who must complete this line, including covered relationships and transaction thresholds.

	(A) Name of other organization	**(B)** Transaction type (a-r)	**(C)** Amount involved
(1)	TROLLEY TERRACE TOWNHOMES, LP	K	15,000.
(2)	CORDOVA VILLAGE APARTMENTS LP	K	20,158.
(3)			
(4)			
(5)			
(6)			

Part VI **Unrelated Organizations Taxable as a Partnership** (Complete if the organization answered 'Yes' to Form 990, Part IV, line 37.)

Provide the following information for each entity taxed as a partnership through which the organization conducted more than five percent of its activities (measured by total asset or gross revenue) that was not a related organization. See Instructions regarding exclusion for certain investment partnerships.

(A) Name, address, and EIN of entity	(B) Primary activity	(C) Legal domicile (state or foreign country)	(D) Are all partners section 501(c)(3) organizations?		(E) Share of end-of-year assets	(F) Disproportionate allocations?		(G) Code V-UBI amount in box 20 of Schedule K-1 Form (1065)	(H) General or managing partner?	
			Yes	No		Yes	No		Yes	No

COPY

SCHEDULE O
(Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Information to Form 990

Complete to provide information for responses to specific questions on Form 990 or to provide any additional information.
► Attach to Form 990.

OMB No. 1545-0047

2009

Open to Public Inspection

Name of the organization: SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number: 95-2693142

FORM 990, PART III, LINE 4D - OTHER PROGRAM SERVICES DESCRIPTION

COLLABORATIVES: USING COLLABORATIVE RESOURCES AND SERVICES TO PROVIDE A COMPREHENSIVE SYSTEM OF YOUTH AND FAMILY TREATMENT SERVICES.

COMMUNITY DEVELOPMENT: PROMOTES ECONOMIC DEVELOPMENT AND NEIGHBORHOOD REVITALIZATION THROUGH THE OPERATION OF TRANSITIONAL, AFFORDABLE AND FAIR HOUSING PROGRAMS, EMPLOYMENT ASSISTANCE, FINANCIAL EDUCATION, TAX PREPARATION, AND EMERGENCY FOOD PROGRAMS AIMED AT INCREASING FAMILY SELF-SUFFICIENCY.

FORM 990, PART VI, LINE 4 - SIGNIFICANT CHANGES TO ORGANIZATIONAL DOCUMENTS

THE ORGANIZATION MADE CHANGES TO THEIR ARITCLES OF INCORPORATION AND BYLAWS.

FORM 990, PART VI, LINE 11 - FORM 990 REVIEW PROCESS

COPY

THE FORM 990 IS REVIEWED AND APPROVED BY THE CFO, EXECUTIVE DIRECTOR, BOARD CHAIR AND AUDIT COMMITTEE AND THEN DISTRIBUTED TO THE BOARD.

FORM 990, PART VI, LINE 12C - EXPLANATION OF MONITORING AND ENFORCEMENT OF CONFLICTS

OFFICERS, DIRECTORS AND KEY EMPLOYEES ARE REQUIRED TO DISCLOSE ALL CONFLICTS OF INTEREST AS THEY ARISE.

FORM 990, PART VI, LINE 15B - COMPENSATION REVIEW & APPROVAL PROCESS FOR OFFICERS & KEY EMPLOYEE

BOARD MEMBERS APPROVE THE EXECUTIVE DIRECTOR AND CFO SALARIES. THE ORGANIZATION PARTICIPATES IN THE CENTER FOR NON-PROFIT MANAGEMENT COMPENSATION AND BENEFITS SURVEY AND REQUEST SALARIES FROM SIMILAR ORGANIZATIONS IN SAN DIEGO. KEY EMPLOYEE SALARIES ARE APPROVED BY THE EXECUTIVE DIRECTOR.

FORM 990, PART VI, LINE 19 - OTHER ORGANIZATION DOCUMENTS PUBLICLY AVAILABLE

GOVERNING DOCUMENTS, POLICIES AND FINANCIAL STATEMENTS ARE AVAILABLE UPON REQUEST.

Name of the organization: SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number: 95-2693142

COPY

Form **8868**
(Rev April 2009)

Department of the Treasury
Internal Revenue Service

Application for Extension of Time To File an Exempt Organization Return

► **File a separate application for each return.**

OMB No. 1545-1709

- If you are filing for an **Automatic 3-Month Extension, complete only Part I** and check this box ► [X]
- If you are filing for an **Additional (Not Automatic) 3-Month Extension, complete only Part II** (on page 2 of this form).

Do not complete Part II unless you have already been granted an automatic 3-month extension on a previously filed Form 8868.

Part I Automatic 3-Month Extension of Time. Only submit original (no copies needed).

A corporation required to file Form 990-T and requesting an automatic 6-month extension — check this box and complete Part I only ► [ ]

All other corporations (including 1120-C filers), partnerships, REMICS, and trusts must use Form 7004 to request an extension of time to file income tax returns.

Electronic Filing *(e-file).* Generally, you can electronically file Form 8868 if you want a 3-month automatic extension of time to file one of the returns noted below (6 months for a corporation required to file Form 990-T). However, you cannot file Form 8868 electronically if (1) you want the additional (not automatic) 3-month extension or (2) you file Forms 990-BL, 6069, or 8870, group returns, or a composite or consolidated Form 990-T. Instead, you must submit the fully completed and signed page 2 (Part II) of Form 8868. For more details on the electronic filing of this form, visit *www.irs.gov/efile* and click on *e-file for Charities & Nonprofits.*

Type or print File by the due date for filing your return. See instructions.	Name of Exempt Organization SOUTH BAY COMMUNITY SERVICES, INC.	**Employer identification number** 95-2693142
	Number, street, and room or suite number. If a P.O. box, see instructions. 1124 BAY BLVD. D	
	City, town or post office, state, and ZIP code. For a foreign address, see instructions. CHULA VISTA, CA 91911	

Check type of return to be filed (file a separate application for each return):

[X] Form 990	[ ] Form 990-T (corporation)	[ ] Form 4720
[ ] Form 990-BL	[ ] Form 990-T (section 401(a) or 408(a) trust)	[ ] Form 5227
[ ] Form 990-EZ	[ ] Form 990-T (trust other than above)	[ ] Form 6069
[ ] Form 990-PF	[ ] Form 1041-A	[ ] Form 8870

- The books are in the care of ► ELIZABETH INIGUEZ

Telephone No. ► (619) 420-3620 FAX No. ►

COPY

- If the organization does not have an office or place of business in the United States, check this box ► [ ]
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____. If this is for the whole group, check this box ► [ ] . If it is for part of the group, check this box ► [ ] and attach a list with the names and EINs of all members the extension will cover.

1 I request an automatic 3-month (6 months for a corporation required to file Form 990-T) extension of time until 2/15, 20 11, to file the exempt organization return for the organization named above. The extension is for the organization's return for:

► [ ] calendar year 20 ___ or

► [X] tax year beginning 7/01, 20 09, and ending 6/30, 20 10.

2 If this tax year is for less than 12 months, check reason: [ ] Initial return [ ] Final return [ ] Change in accounting period

3a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions	**3a**	$ 0.
b If this application is for Form 990-PF or 990-T, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit	**3b**	$ 0.
c Balance Due. Subtract line 3b from line 3a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instructions	**3c**	$ 0.

Caution. If you are going to make an electronic fund withdrawal with this Form 8868, see Form 8453-EO and Form 8879-EO for payment instructions.

BAA For Privacy Act and Paperwork Reduction Act Notice, see instructions.

- If you are filing for an **Additional (Not Automatic) 3-Month Extension, complete only Part II** and check this box ► [X]

Note. Only complete Part II if you have already been granted an automatic 3-month extension on a previously filed Form 8868.

- If you are filing for an **Automatic 3-Month Extension, complete only Part I** (on page 1).

Part II Additional (Not Automatic) 3-Month Extension of Time. Only file the original (no copies needed).

Type or print

File by the extended due date for filing the return. See instructions.

Name of Exempt Organization: SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number: 95-2693142

Number, street, and room or suite number. If a P.O. box, see instructions.: LEAF & COLE, LLP
2810 CAMINO DEL RIO SOUTH, SUITE 200

For IRS use only

City, town or post office, state, and ZIP code. For a foreign address, see instructions.: SAN DIEGO, CA 92108-3820

Check type of return to be filed (File a separate application for each return):

[X] Form 990	[ ] Form 990-PF	[ ] Form 1041-A	[ ] Form 6069
[ ] Form 990-BL	[ ] Form 990-T (section 401(a) or 408(a) trust)	[ ] Form 4720	[ ] Form 8870
[ ] Form 990-EZ	[ ] Form 990-T (trust other than above)	[ ] Form 5227	

STOP! Do not complete Part II if you were not already granted an automatic 3-month extension on a previously filed Form 8868.

- The books are in care of ► ELIZABETH INIGUEZ
  Telephone No. ► (619) 420-3620 FAX No. ►
- If the organization does not have an office or place of business in the United States, check this box ► [ ]
- If this is for a Group Return, enter the organization's four digit Group Exemption Number (GEN) _____ . If this is for the whole group, check this box ► [ ] . If it is for part of the group, check this box ► [ ] and attach a list with the names and EINs of all members the extension is for.

4 I request an additional 3-month extension of time until 5/15 , 20 11.

5 For calendar year _____ , or other tax year beginning 7/01 , 20 09 , and ending 6/30 , 20 10 .

6 If this tax year is for less than 12 months, check reason: [ ] Initial return [ ] Final return [ ] Change in accounting period

7 State in detail why you need the extension ADDITIONAL TIME IS NEEDED TO GATHER THE NECESSARY INFORMATION REQUIRED TO COMPLETE AN ACCURATE RETURN.

COPY

8a If this application is for Form 990-BL, 990-PF, 990-T, 4720, or 6069, enter the tentative tax, less any nonrefundable credits. See instructions	**8a**	$
b If this application is for Form 990-PF, 990-T, 4720, or 6069, enter any refundable credits and estimated tax payments made. Include any prior year overpayment allowed as a credit and any amount paid previously with Form 8868	**8b**	$
c Balance Due. Subtract line 8b from line 8a. Include your payment with this form, or, if required, deposit with FTD coupon or, if required, by using EFTPS (Electronic Federal Tax Payment System). See instrs	**8c**	$

Signature and Verification

Under penalties of perjury, I declare that I have examined this form, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete, and that I am authorized to prepare this form.

Signature ► Title ► EXECUTIVE DIRECTOR Date ►

TAXABLE YEAR **2009**

California Exempt Organization Annual Information Return

FORM **199**

Calendar year 2009 or fiscal year beginning month 07 day 01 year 2009, and ending month 06 day 30 year 2010

A First Return Filed? [ ] Yes [X] No

B Type of organization: Exempt under Section 23701... D (insert letter); IRC Section 4947(a)(1) trust ... [ ]

CORP # 0630865

Corporation/Organization Name: SOUTH BAY COMMUNITY SERVICES, INC.

FEIN: 95-2693142

Address: 1124 BAY BLVD. #D

City: CHULA VISTA, CA 91911 State ZIP Code

C Amended Return? ● [ ] Yes [X] No

D Are you a subordinate/affiliate in a group exemption? [ ] Yes [X] No

a Is this a group filing for affiliates? See General Instruction L. ● [ ] Yes [X] No

b If 'Yes,' enter the number of affiliates.

c Are all affiliates included? [X] Yes [ ] No

(If 'No,' attach a list. See instructions.)

d Is this a separate return filed by an organization covered by a group ruling? [ ] Yes [X] No

e Federal Group Exemption Number.

f Is a roster of subordinates attached? [ ] Yes [X] No

E Final return?

● [ ] Dissolved ● [ ] Surrendered (Withdrawn)

● [ ] Merged/Reorganized (attach explanation)

If a box is checked, enter date ● _____

F Check the box if the organization filed the following federal forms or schedule:

1 ● [ ] 990T 2 ● [ ] 990PF 3 ● [ ] (Schedule H) 990

G If organization is exempt under R&TC Section 23701d and is exclusively religious, educational, or charitable, and is supported primarily (50% or more) by public contributions, check box. See General Instruction F. No filing fee is required. ● [ ]

H Accounting method used 1 [ ] Cash 2 [X] Accrual 3 [ ] Other

I If exempt under R&TC Section 23701d, has the organization during the year: (1) participated in any political campaign or (2) attempted to influence legislation or any ballot measure, or (3) made an election under R&TC Section 23704.5 (relating to lobbying by public charities)? If 'Yes,' complete and attach form FTB 3509, Political or Legislative Activities by Section 23701d Organizations. ● [ ] Yes [X] No

J Did the organization have any changes in its activities, governing instrument, articles of incorporation, or bylaws that have not been reported to the Franchise Tax Board? If 'Yes,' complete an explanation and attach copies of revised documents. ● [ ] Yes [X] No

K Is the organization exempt under R&TC Section 23701g? ● [ ] Yes [X] No

If 'Yes,' enter amount of gross receipts from nonmember sources. $ _____

L Is the organization under audit by the IRS or has the IRS audited in a prior year? ● [ ] Yes [X] No

M Is the organization a Limited Liability Company? ● [ ] Yes [X] No

N Did the organization file Form 100 or Form 109 to report taxable income? ● [ ] Yes [X] No

COPY

Part I Complete Part I unless not required to file this form. See General Instructions B and C.

Receipts and Revenues	1	Gross sales or receipts from other sources. From Side 2, Part II, line 8 ●	1	1,750,076.
	2	Gross dues and assessments from members and affiliates ●	2	
	3	Gross contributions, gifts, grants, and similar amounts received SEE SCH. B ●	3	15,034,708.
	4	Total gross receipts for filing requirement test. Add line 1 through line 3. **This line must be completed.** If the result is less than $25,000, see General Instruction C ●	4	16,784,784.
	5	Cost of goods sold ● 5		
	6	Cost or other basis, and sales expenses of assets sold ● 6		
	7	Total costs. Add line 5 and line 6	7	
	8	Total gross income. Subtract line 7 from line 4 ●	8	16,784,784.
Expenses	9	Total expenses and disbursements. From Side 2, Part II, line 18 ●	9	16,834,357.
	10	Excess of receipts over expenses and disbursements. Subtract line 9 from line 8 ●	10	-49,573.
Filing Fee	11	Filing fee $10 or $25. See General Instruction F	11	10.
	12	Total payments	12	
	13	Penalties and Interest. See General Instruction J	13	
	14	Use tax. See General Instruction K ●	14	
	15	**Balance due.** Add line 11, line 13, and line 14. Then subtract line 12 from the result	15	10.

Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than taxpayer) is based on all information of which preparer has any knowledge.

Signature of officer ► Title: EXECUTIVE DIRECTOR Date ● Telephone: (619) 420-3620

Paid Preparer's Use Only

Preparer's signature ► STEVEN W. NORTHCOTE Date 5/11/11 Check if self-employed ► [X] ● Preparer's SSN/PTIN: P00085554

Firm's name (or yours, if self-employed) and address ► LEAF & COLE, LLP, 2810 CAMINO DEL RIO SOUTH, SUITE 200, SAN DIEGO, CA 92108-3820 ● FEIN: 95-2076568 ● Telephone: 619.294.7200

May the FTB discuss this return with the preparer shown above? See instructions ● [X] Yes [ ] No

Part II **Organizations with gross receipts of more than $25,000 and private foundations regardless of amount of gross receipts — complete Part II or furnish substitute information. See Specific Line Instructions.**

Receipts from Other Sources	1	Gross sales or receipts from all business activities. See instructions	1	23,110.
	2	Interest	2	
	3	Dividends	3	
	4	Gross rents	4	
	5	Gross royalties	5	
	6	Gross amount received from sale of assets (See Instructions)	6	
	7	Other income. Attach schedule SEE STATEMENT 1	7	1,726,966.
	8	**Total** gross sales or receipts from other sources. Add line 1 through line 7. Enter here and on Side 1, Part I, line 1	8	1,750,076.
	9	Contributions, gifts, grants, and similar amounts paid. Attach schedule	9	
	10	Disbursements to or for members	10	
Expenses and Disbursements	11	Compensation of officers, directors, and trustees. Attach schedule	11	185,267.
	12	Other salaries and wages	12	8,579,418.
	13	Interest	13	225,909.
	14	Taxes	14	679,916.
	15	Rents	15	537,625.
	16	Depreciation and depletion (See Instructions)	16	251,004.
	17	Other. Attach schedule SEE STATEMENT 2	17	6,375,218.
	18	**Total** expenses and disbursements. Add line 9 through line 17. Enter here and on Side 1, Part I, line 9	18	16,834,357.

Schedule L **Balance Sheets**

		Beginning of taxable year		End of taxable year	
Assets		(a)	(b)	(c)	(d)
1	Cash		1,090,732.		1,405,892.
2	Net accounts receivable		1,389,467.		1,992,840.
3	Net notes receivable. Attach schedule				
4	Inventories				8,402.
5	Federal and state government obligations				
6	Investments in other bonds. Attach sch.				
7	Investments in stock. Attach schedule				
8	Mortgage loans (number of loans)				
9	Other investments. Attach schedule ST 3		946,911.		945,906.
10 a	Depreciable assets	7,603,829.		7,625,826.	
b	Less accumulated depreciation	2,529,361.	5,074,468.	2,780,365.	4,845,461.
11	Land		2,168,746.		2,168,746.
12	Other assets. Attach schedule STM 4		265,640.		255,004.
13	Total assets		10,935,964.		11,622,251.
Liabilities and net worth					
14	Accounts payable		995,137.		1,571,043.
15	Contributions, gifts, or grants payable				
16	Bonds and notes payable. Attach schedule				
17	Mortgages payable		6,665,450.		6,601,003.
18	Other liabilities. Attach schedule STM 5		2,591,920.		2,628,985.
19	Capital stock or principle fund		683,457.		821,220.
20	Paid-in or capital surplus. Attach reconciliation				
21	Retained earnings or income fund				
22	Total liabilities and net worth		10,935,964.		11,622,251.

COPY

Schedule M-1 **Reconciliation of income per books with income per return**

Do not complete this schedule if the amount on Schedule L, line 13, column (d), is less than $25,000

1	Net income per books	137,763.	7	Income recorded on books this year not included in this return. Attach schedule SEE ST 6	187,336.
2	Federal income tax				
3	Excess of capital losses over capital gains				
4	Income not recorded on books this year. Attach schedule		8	Deductions in this return not charged against book income this year. Attach schedule	
5	Expenses recorded on books this year not deducted in this return. Attach schedule		9	Total. Add line 7 and line 8	187,336.
6	Total. Add line 1 through line 5	137,763.	10	Net income per return. Subtract line 9 from line 6	-49,573.

Schedule B
(Form 990, 990-EZ, or 990-PF)

Department of the Treasury
Internal Revenue Service

CALIFORNIA COPY

Schedule of Contributors

► **Attach to Form 990, 990-EZ, or 990-PF**

OMB No. 1545-0047

2009

Name of the organization	**Employer identification number**
SOUTH BAY COMMUNITY SERVICES, INC.	95-2693142

Organization type (check one):

Filers of:	**Section:**
Form 990 or 990-EZ	[X] 501(c)(3) (enter number) organization
	[ ] 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	[ ] 527 political organization
Form 990-PF	[ ] 501(c)(3) exempt private foundation
	[ ] 4947(a)(1) nonexempt charitable trust treated as a private foundation
	[ ] 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.
Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule —

[X] For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, $5,000 or more (in money or property) from any one contributor. (Complete Parts I and II.)

Special Rules —

[ ] For a section 501(c)(3) organization filing Form 990 or 990-EZ, that met the 33-1/3% support test of the regulations under sections 509(a)(1)/170(b)(1)(A)(vi) and received from any one contributor, during the year, a contribution of the greater of (**1**) $5,000 or (**2**) 2% of the amount on (i) Form 990, Part VIII, line 1h or (ii) Form 990-EZ, line 1. Complete Parts I and II.

[ ] For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ, that received from any one contributor, during the year, aggregate contributions of more than $1,000 for use *exclusively* for religious, charitable, scientific, literary, or educational purposes, or the prevention of cruelty to children or animals. Complete Parts I, II, and III.

[ ] For a section 501(c)(7), (8), or (10) organization filing Form 990 or 990-EZ, that received from any one contributor, during the year, contributions for use *exclusively* for religious, charitable, etc, purposes, but these contributions did not aggregate to more than $1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc, purpose. Do not complete any of the parts unless the **General Rule** applies to this organization because it received nonexclusively religious, charitable, etc, contributions of $5,000 or more during the year. ..... ► $ _____

COPY

Caution: An organization that is not covered by the General Rule and/or the Special Rules does not file Schedule B (Form 990, 990-EZ, or 990-PF) but it **must** answer 'No' on Part IV, line 2 of their Form 990, or check the box on line H of its Form 990-EZ, or on line 2 of its Form 990-PF, to certify that it does not meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

BAA For Privacy Act and Paperwork Reduction Act Notice, see the Instructions for Form 990, 990EZ, or 990-PF.

Schedule B (Form 990, 990-EZ, or 990-PF) (2009)

Name of organization: SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number: 95-2693142

Part I **Contributors** (see instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
1	CHULA VISTA ELEMNTRY SCH DIST 84 EAST J STREET CHULA VISTA, CA 91910	$ 281,350.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
2	COUNTY OF SAN DIEGO H&H SERV 1255 IMPERIAL AVENUE SAN DIEGO, CA 92101	$ 1,051,630.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
3	COUNTY OF SAN DIEGO HSG & COMM 3989 RUFFIN ROAD SAN DIEGO, CA 92123	$ 110,795.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
4	U.S. DEPT OF HEALTH & HUMAN SERVICE 714 P ST. ROOM 708 SACRAMENTO, CA 95814	$ 350,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
5	NATIONAL CITY SCHOOL DISTRICT 1500 N AVENUE NATIONAL CITY, CA 91950	$ 1,096,386.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
6	CITY OF CHULA VISTA CDBG 276 4TH AVENUE CHULA VISTA, CA 91910	$ 83,550.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)

COPY

Name of organization SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number 95-2693142

Part I **Contributors** (see instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
7	U.S. DEPT OF HOUSING & URBAN 611 WEST 6TH ST. 10TH FLOOR LOS ANGELES, CA 90017	$ 392,068.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
8	CITY OF CHULA VISTA ESG 1124 BAY BLVD. #D CHULA VISTA, CA 91911	$ 83,804.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
9	COUNTY OF SD 1ST 5 COMM 1495 PACIFIC HIGHWAY SAN DIEGO, CA 92101	$ 2,850,877.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
10	COUNTY OF SD DRUG & ALCOHOL 3851 ROSECRANS STREET SAN DIEGO, CA 92110	$ 265,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
11	COUNTY OF SD MENTAL HLT SVCS 3255 CAMINO DEL RIO SOUTH SAN DIEGO, CA 92186	$ 938,813.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
12	STATE OF CA OES 1130 K STREET SUITE 300 SACRAMENTO, CA 95814	$ 536,435.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)

COPY

Name of organization SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number 95-2693142

Part I **Contributors** (see instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
13	THE TJX FOUNDATION INC ONE UNITED BANK BOSTON, MA 02110	$ 5,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
14	BOYS AND GIRLS FOUNDATION 2508 HISTORIC DECATUR ROAD, #1 SAN DIEGO, CA 92106	$ 10,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
15	U.S. DEPT OF JUSTICE 1124 BAY BLVD., #D CHULA VISTA, CA 91911	$ 297,016.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
16	COUNTY OF SD CHILD WELFARE SERV 6950 LEVAN STREET SAN DIEGO, CA 92111	$ 2,436,779.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
17	STATE OF CA DEPT OF CORRECTIONS 600 BERCUT DRIVE SACRAMENTO, CA 95814	$ 458,837.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
18	STATE OF CA HEALTH & HUMAN SERVICES 600 BERCUT DRIVE SACRAMENTO, CA 95814	$ 137,703.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)

COPY

Name of organization SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number 95-2693142

Part I **Contributors** (see instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
19	COUNTY OF SD PROBATION DEPT 9444 BALBOA AVE SAN DIEGO, CA 92123	$ 1,109,805.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
20	CITY OF CHULA VISTA 315 4TH AVENUE CHULA VISTA, CA 91910	$ 555,032.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
21	DEPT OF THE TREASURY INTERNAL REVENUE SERVICE ATLANTA , GA 30308	$ 17,500.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
22	SWEETWATER SCHOOL DISTRICT 1130 FIFTH AVE CHULA VISTA, CA 91911	$ 551,104.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
23	UNITED WAY OF SAN DIEGO 4699 MURPHY CANYON ROAD SAN DIEGO, CA 92123	$ 492,458.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
24	UNION BANK FOUNDATION PO BOX 60691 LOS ANGELES, CA 90060	$ 25,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)

COPY

Name of organization SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number 95-2693142

Part I **Contributors** (see instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
25	SEMPRA ENERGY 101 ASH STREET SAN DIEGO, CA 92101	$ 10,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
26	LAS PATRONAS PO BOX 1888 LA JOLLA, CA 92038	$ 10,655.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
27	BLUE SHIELD OF CALIFORNIA FDN 50 BEALE STREET SAN FRANCISCO, CA 94105	$ 10,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
28	THE WACHOVIA FOUNDATION 301 SOUTH COLLEGE STREET CHARLOTTE, NC 28202	$ 10,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
29	FIELDSTONE FOUNDATION 2 ADA, SUITE 200 IRVINE, CA 92618	$ 5,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
30	MCCARTHY FOUNDATION PO BOX 27389 SAN DIEGO, CA 92198	$ 7,500.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)

COPY

Name of organization: SOUTH BAY COMMUNITY SERVICES, INC.

Employer identification number: 95-2693142

Part I **Contributors** (see instructions.)

(a) Number	(b) Name, address, and ZIP + 4	(c) Aggregate contributions	(d) Type of contribution
31	SAN DIEGO WORKFORCE PARTNERSHIP 3910 UNIVERSITY AVENUE SAN DIEGO, CA 92120	$ 509,969.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
32	COUNTY OF SAN DIEGO 1255 IMPERIAL AVENUE, STE 751 SAN DIEGO, CA 92101	$ 127,935.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)
		$	Person [ ] Payroll [ ] Noncash [ ] (Complete Part II if there is a noncash contribution.)

COPY

Name of organization	Employer identification number
SOUTH BAY COMMUNITY SERVICES, INC.	95-2693142

Part II **Noncash Property** (see instructions.)

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
	N/A	$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (see instructions)	(d) Date received
		$	

COPY

Name of organization	Employer identification number
SOUTH BAY COMMUNITY SERVICES, INC.	95-2693142

Part III ***Exclusively*** **religious, charitable, etc, individual contributions to section 501(c)(7), (8), or (10) organizations aggregating more than $1,000 for the year.** (Complete cols **(a)** through **(e) and** the following line entry.)

For organizations completing Part III, enter total of *exclusively* religious, charitable, etc, contributions of **$1,000 or less** for the year. (Enter this information once — see instructions.) ..... ► $ N/A

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held
	N/A		

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

COPY

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift	
Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

Form at bottom of page.

EFT TAXPAYERS: DO NOT FILE THIS FORM

WHERE TO FILE: Using blue or black ink, make check or money order payable to the 'Franchise Tax Board.' Write the corporation number or FEIN and '2009 FTB 3539' on the check or money order. Detach form below. Enclose, but **do not** staple, payment with form and mail to:

FRANCHISE TAX BOARD
PO BOX 942857
SACRAMENTO CA 94257-0551

Make all checks or money orders payable in U.S. dollars and drawn against a U.S. financial institution.

WHEN TO FILE: **Calendar year corporations — File and Pay by March 15, 2010**
Fiscal year filers — see instructions
Employees' trust and IRA — File and Pay by April 15, 2010
Calendar year exempt organizations — File and Pay by May 17, 2010

When the due date falls on a weekend or holiday, the deadline to file and pay without penalty is extended to the next business day.

COPY

DETACH HERE — IF NO PAYMENT IS DUE, DO NOT MAIL THIS FORM — DETACH HERE

TAXABLE YEAR **2009**

Payment for Automatic Extension for Corps and Exempt Orgs

CALIFORNIA FORM **3539 (CORP)**

0630865 SOUT 95-2693142 (619) 420-3620 09 FORM 3
TYB 07-01-09 TYE 06-30-10
SOUTH BAY COMMUNITY SERVICES INC
ELIZABETH INIGUEZ
1124 BAY BLVD STE D
CHULA VISTA CA 91911

TOTAL PAYMENT AMT 10.

STATEMENT 1
FORM 199, PART II, LINE 7
OTHER INCOME

INCOME FROM SPECIAL EVENTS	$ 105,254.
MANAGEMENT FEE INCOME	35,459.
OTHER INCOME	526,345.
PROGRAM SERVICE REVENUE	1,059,908.
TOTAL	$ 1,726,966.

STATEMENT 2
FORM 199, PART II, LINE 17
OTHER EXPENSES

ADVERTISING AND PROMOTION	$ 3,968.
BUS VOUCHERS	2,241.
CHILDCARE	38,954.
CONSULTANT/CONTRACT FEES	471,743.
DUES AND SUBSCRIPTIONS	20,869.
EQUIPMENT	54,351.
FOOD	32,562.
INSURANCE	164,176.
LICENSES	67.
MILEAGE	134,152.
OFFICE EXPENSES	120,180.
OTHER EMPLOYEE BENEFIT	888,003.
POSTAGE AND SHIPPING	9,781.
PRINTING AND PUBLICATIONS	52,513.
PROFESSIONAL FEES	30,955.
PROGRAM EXPENSE/SUPPLIES	391,834.
PROPERTY TAXES	18,340.
REPAIRS AND MAINTENANCE	186,012.
SECURITY	130,848.
SPECIAL EVENT EXPENSES	70,291.
STIPENDS	120,030.
SUBCONTRACTORS	2,392,471.
TELEPHONE	119,763.
TRAVEL	78,403.
UTILITIES	154,492.
WORKERS COMPENSATION INS	244,663.
WRAP FUNDS	443,556.
TOTAL	$ 6,375,218.

COPY

STATEMENT 3
FORM 199, SCHEDULE L, LINE 9
OTHER INVESTMENTS

INVSTMENT IN LIMITED PARTNERSHIP	$ 945,906.
TOTAL	$ 945,906.

STATEMENT 4
FORM 199, SCHEDULE L, LINE 12
OTHER ASSETS

CONSTRUCTION IN PROGRESS	100,806.
DEPOSITS	21,470.
DEVELOPMENT FEE RECEIVABLE	16,198.
ESCROW DEPOSITS	639.
OPERATING RESERVE	10,079.
PREPAID EXPENSES AND DEFERRED CHARGES	17,733.
REPLACEMENT & MAINT RESERVE	45,749.
REPLACEMENT RESERVE	42,330.
TOTAL	$ 255,004.

STATEMENT 5
FORM 199, SCHEDULE L, LINE 18
OTHER LIABILITIES

ACCRUED POSTRETIREMENT BENEFITS	116,693.
DEFERRED REVENUE	136,538.
INTEREST PAYABLE	2,375,754.
TOTAL	$ 2,628,985.

STATEMENT 6
FORM 199, SCHEDULE M-1, LINE 7
INCOME RECORDED ON BOOKS NOT ON RETURN

COPY

POSTRETIREMENT BENEFITS	$ 187,336.
TOTAL	$ 187,336.

IN

MAIL TO:
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470
Telephone: (916) 445-2021

WEBSITE ADDRESS:
http://ag.ca.gov/charities/

ANNUAL REGISTRATION RENEWAL FEE REPORT TO ATTORNEY GENERAL OF CALIFORNIA

Sections 12586 and 12587, California Government Code
11 Cal. Code Regs. sections 301-307, 311 and 312

Failure to submit this report annually no later than four months and fifteen days after the end of the organization's accounting period may result in the loss of tax exemption and the assessment of a minimum tax of $800, plus interest, and/or fines or filing penalties as defined in Government Code Section 12586.1. IRS extensions will be honored.

State Charity Registration Number 013608

Check if:
☐ **Change of address**
☐ **Amended report**

SOUTH BAY COMMUNITY SERVICES, INC.
Name of Organization

1124 BAY BLVD. D
Address (Number and Street)

Corporate or Organization No. 0630865

CHULA VISTA, CA 91911
City or Town State ZIP Code

Federal Employer ID No. 95-2693142

ANNUAL REGISTRATION RENEWAL FEE SCHEDULE (11 Cal. Code Regs. sections 301-307, 311 and 312)
Make Check Payable to Attorney General's Registry of Charitable Trusts

Gross Annual Revenue	Fee	Gross Annual Revenue	Fee	Gross Annual Revenue	Fee
Less than $25,000	0	Between $100,001 and $250,000	$50	Between $1,000,001 and $10 million	$150
Between $25,000 and $100,000	$25	Between $250,001 and $1 million	$75	Between $10,000,001 and $50 million	$225
				Greater than $50 million	$300

PART A – ACTIVITIES

For your most recent full accounting period (beginning 7/01/09 **ending** 6/30/10 **) list:**
Gross annual revenue $ 16,714,493. **Total assets** $ 11,622,251.

PART B – STATEMENTS REGARDING ORGANIZATION DURING THE PERIOD OF THIS REPORT

Note: If you answer 'yes' to any of the questions below, you must attach a separate sheet providing an explanation and details for each 'yes' response. Please review RRF-1 instructions for information required.

COPY

		Yes	No
1	During this reporting period, were there any contracts, loans, leases or other financial transactions between the organization and any officer, director or trustee thereof either directly or with an entity in which any such officer, director or trustee had any financial interest? SEE STATEMENT 1	X	
2	During this reporting period, was there any theft, embezzlement, diversion or misuse of the organization's charitable property or funds?		X
3	During this reporting period, did non-program expenditures exceed 50% of gross revenues?		X
4	During this reporting period, were any organization funds used to pay any penalty, fine or judgment? If you filed a Form 4720 with the Internal Revenue Service, attach a copy.		X
5	During this reporting period, were the services of a commercial fundraiser or fundraising counsel for charitable purposes used? If 'yes,' provide an attachment listing the name, address, and telephone number of the service provider.		X
6	During this reporting period, did the organization receive any governmental funding? If so, provide an attachment listing the name of the agency, mailing address, contact person, and telephone number. SEE STATEMENT 2	X	
7	During this reporting period, did the organization hold a raffle for charitable purposes? If 'yes,' provide an attachment indicating the number of raffles and the date(s) they occurred.		X
8	Does the organization conduct a vehicle donation program? If 'yes,' provide an attachment indicating whether the program is operated by the charity or whether the organization contracts with a commercial fundraiser for charitable purposes.		X
9	Did your organization have prepared an audited financial statement in accordance with generally accepted accounting principles for this reporting period?	X	

Organization's area code and telephone number (619) 420-3620

Organization's e-mail address

I declare under penalty of perjury that I have examined this report, including accompanying documents, and to the best of my knowledge and belief, it is true, correct and complete.

KATHRYN LEMBO-SCHROEDE EXECUTIVE DIRECTOR

Signature of authorized officer | Printed Name | Title | Date

STATEMENT 1
FORM RRF-1, PART B, LINE 1
FINANCIAL TRANSACTIONS

DIRECTOR OWNS 49% OF PRESIDENTIAL SECURITY SERVICES, INC. WHICH PROVIDED SECURITY SERVICES TO THE ORGANIZATION.

STATEMENT 2
FORM RRF-1, PART B, LINE 6
GOVERNMENT AGENCY THAT PROVIDED FUNDING

CHULA VISTA SCHOOL DISTRICT
84 EAST J STREET
CHULA VISTA, CA 91910

NATIONAL CITY SCHOOL DISTRICT
1500 N AVENUE
NATIONAL CITY, CA 91950

COUNTY OF SD 1ST 5 COMMISSION
1495 PACIFIC HIGHWAY
SAN DIEGO, CA 92101

COUNTY OF SD HEALTH & HUMAN SERVICES
1255 IMPERIAL AVENUE
SAN DIEGO, CA 92101

COUNTY OF SD DRUG & ALCOHOL SERVICES
3851 ROSECRANS STREET
SAN DIEGO, CA 92110

COPY

COUNTY OF SD MENTAL HEALTH SERVICES
3255 CAMINO DEL RIO SOUTH
SAN DIEGO, CA 92186

COUNTY OF SD DEPT OF HSG & COMMUNITY DEVELOPMENT
3989 RUFFIN ROAD
SAN DIEGO, CA 92123

STATE OF CALIFORNIA
DEPARTMENT OF HEALTH & HUMAN SERVICES
714 P STREET, ROOM 708
SACRAMENTO, CA 95814

STATE OF CALIFORNIA OES
1130 K STREET, SUITE 300
SACRAMENTO, CA 95814

CITY OF CHULA VISTA CDBG
276 4TH AVENUE
CHULA VISTA, CA 91910

DEPARTMENT OF HEALTH & HUMAN SERVICES
ADM FOR CHILDREN & FAMILIES
1124 BAY BLVD., SUITE D
CHULA VISTA, CA 91911

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
611 WEST 6TH STREET, 6TH FLOOR
LOS ANGELES, CA 90017

STATEMENT 2 (CONTINUED)
FORM RRF-1, PART B, LINE 6
GOVERNMENT AGENCY THAT PROVIDED FUNDING

CITY OF CHULA VISTA - ESG
1124 BAY BLVD., SUITE D
CHULA VISTA, CA 91911

COUNTY OF SAN DIEGO
COUNTY ADMINISTRATION CENTER
1600 PACIFIC HIGHWAY, ROOM 335
SAN DIEGO, CA 92101

U.S. DEPARTMENT OF JUSTICE
1124 BAY BLVD. #D
SAN DIEGO, CA 91911

U.S. DEPARTMENT OF HEALTH & HUMAN SERVICES
714 P ST. ROOM 708
SACRAMENTO, CA 95814

COUNTY OF SAN DIEGO WELFARE SERV
6950 LEVAN STREET
SAN DIEGO, CA 92111

STATE OF CA DEPARTMENT OF CORRECTIONS
600 BERCUT DRIVE
SACRAMENTO, CA 95814

COPY

COUNTY OF SD PROBATION DEPT
9444 BALBOA AVENUE
SAN DIEGO, CA 92123

DEPARTMENT OF THE TREASURY
INTERNAL REVENUE SERVICE
ATLANTA,GA 30308

CITY OF CHULA VISTA
315 4TH AVENUE
CHULA VISTA, CA 91910

SWEETWATER SCHOOL DISTRICT
1130 FIFTH AVENUE
CHULA VISTA, CA 91911

SAN DIEGO WORKFORCE PARTNERSHIP
3910 UNIVERSITY AVENUE
SAN DIEGO, CA 92120